

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 transportation; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from federal funds and other
6 income, to the department of transportation for the purpose of defraying the expenses of the
7 department of transportation, for the biennium beginning July 1, 2017, and ending June 30,
8 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$207,778,278	\$0	\$207,778,278
12 Operating expenses	295,762,751	0	295,762,751
13 Capital assets	700,081,402	0	700,081,402
14 Grants	<u>62,918,030</u>	<u>0</u>	<u>62,918,030</u>
15 Total special funds	\$1,266,540,461	\$0	\$1,266,540,461
16 Full-time equivalent positions	1,080.50	0.00	1,080.50

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
18 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
20	General fund transfers to highway fund	\$486,982,489	\$0
21	Transfer to public transportation fund	186,900	0
22	Short line railroad	7,000,000	0
23	Transportation distributions - non-oil-producing counties	104,664,000	0
24	Contingent transfer to highway fund	18,690,000	0

Sixty-fifth
Legislative Assembly

1	Truck harmonization study	56,070	0
2	Recreational road access	1,869,000	0
3	Vehicle registration and titling system replacement	2,500,000	0
4	Motor coach reimbursement	<u>934,500</u>	<u>0</u>
5	Total all funds	\$622,882,959	\$0
6	Total special funds	<u>9,500,000</u>	<u>0</u>
7	Total general fund	\$613,382,959	\$0

8 **SECTION 3. LINE ITEM TRANSFERS.** The director of the department of transportation
9 may transfer between the salaries and wages, operating, capital assets, and grants line items in
10 section 1 of this Act when it is cost-effective for construction and maintenance of highways. The
11 department of transportation shall notify the office of management and budget of any transfers
12 made pursuant to this section.