

**SENATE BILL NO. 2012**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 transportation; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from federal funds and other  
6 income, to the department of transportation for the purpose of defraying the expenses of the  
7 department of transportation, for the biennium beginning July 1, 2017, and ending June 30,  
8 2019, as follows:

|                                   | <u>Base Level</u> | <u>Adjustments or<br/>Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 11 Salaries and wages             | \$207,778,278     | \$0                                    | \$207,778,278        |
| 12 Operating expenses             | 295,762,751       | 0                                      | 295,762,751          |
| 13 Capital assets                 | 700,081,402       | 0                                      | 700,081,402          |
| 14 Grants                         | <u>62,918,030</u> | <u>0</u>                               | <u>62,918,030</u>    |
| 15 Total special funds            | \$1,266,540,461   | \$0                                    | \$1,266,540,461      |
| 16 Full-time equivalent positions | 1,080.50          | 0.00                                   | 1,080.50             |

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
18 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

|    | <u>One-Time Funding Description</u>                       | <u>2015-17</u> | <u>2017-19</u> |
|----|---|----------------|----------------|
| 20 | General fund transfers to highway fund                    | \$486,982,489  | \$0            |
| 21 | Transfer to public transportation fund                    | 186,900        | 0              |
| 22 | Short line railroad                                       | 7,000,000      | 0              |
| 23 | Transportation distributions - non-oil-producing counties | 104,664,000    | 0              |
| 24 | Contingent transfer to highway fund                       | 18,690,000     | 0              |

Sixty-fifth  
Legislative Assembly

|   |   |                  |          |
|---|---|------------------|----------|
| 1 | Truck harmonization study                           | 56,070           | 0        |
| 2 | Recreational road access                            | 1,869,000        | 0        |
| 3 | Vehicle registration and titling system replacement | 2,500,000        | 0        |
| 4 | Motor coach reimbursement                           | <u>934,500</u>   | <u>0</u> |
| 5 | Total all funds                                     | \$622,882,959    | \$0      |
| 6 | Total special funds                                 | <u>9,500,000</u> | <u>0</u> |
| 7 | Total general fund                                  | \$613,382,959    | \$0      |

8       **SECTION 3. LINE ITEM TRANSFERS.** The director of the department of transportation  
9 may transfer between the salaries and wages, operating, capital assets, and grants line items in  
10 section 1 of this Act when it is cost-effective for construction and maintenance of highways. The  
11 department of transportation shall notify the office of management and budget of any transfers  
12 made pursuant to this section.