

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

That the House recede from its amendments as printed on pages 1201-1203 of the Senate Journal and pages 1329-1331 of the House Journal and that Engrossed Senate Bill No. 2011 be amended as follows:

Page 1, line 1, after "patrol" insert "; to create and enact a new section to chapter 39-03 of the North Dakota Century Code, relating to capitol building access cards; to amend and reenact subdivision j of subsection 3 of section 39-12-02 of the North Dakota Century Code, relating to fees for electronic permits"

Page 1, replace lines 13 through 17 with:

| | | | |
|--------------------------------|-------------------|------------------|-------------------|
| "Field operations | <u>52,348,835</u> | <u>5,239,871</u> | <u>57,588,706</u> |
| Total all funds | \$55,899,236 | \$1,689,470 | \$57,588,706 |
| Less estimated income | <u>12,955,491</u> | <u>2,105,787</u> | <u>15,061,278</u> |
| Total general fund | \$42,943,745 | (\$416,317) | \$42,527,428 |
| Full-time equivalent positions | 215.00 | (11.00) | 204.00 |

SECTION 2. HEALTH INSURANCE INCREASE. Section 1 of this Act includes the sum of \$533,578, of which \$426,619 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 2, line 13, replace "\$6,916,962" with "\$6,912,904"

Page 2, after line 17, insert:

"SECTION 5. MOTOR CARRIER ELECTRONIC PERMIT TRANSACTION FUND. The estimated income line item in section 1 of this Act includes \$1,369,165 from the motor carrier electronic permit transaction fund for the purpose of defraying various expenses associated with the issuance of permits and other nonenforcement motor carrier and administrative activities during the biennium beginning July 1, 2017, and ending June 30, 2019."

Page 2, after line 29, insert:

"SECTION 8. A new section to chapter 39-03 of the North Dakota Century Code is created and enacted as follows:

Capitol building access card fund - Continuing appropriation.

There is created in the state treasury a capitol building access card fund. The fund consists of any fees received by the superintendent for the issuance of capitol building access cards. The superintendent shall establish policies regarding the issuance of capitol building access cards and may charge a fee of ten dollars for each access card issued to an individual who is not an employee of the state of North Dakota. All moneys in the fund are appropriated to the highway patrol on a continuing basis for costs associated with the issuance of capitol building access cards and capitol complex security needs.

SECTION 9. AMENDMENT. Subdivision j of subsection 3 of section 39-12-02 of the North Dakota Century Code is amended and reenacted as follows:

- j. The highway patrol may establish an online electronic permit system. If the highway patrol establishes an online electronic permit system, the highway patrol shall assess an additional fee of up to fifteen dollar-fee-dollars for every permit issued under this section to be deposited into the motor carrier electronic permit transaction fund."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-----------------------|--------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Administration | \$3,550,401 | | | | | |
| Field operations | 52,348,835 | 57,524,884 | 63,822 | 57,588,706 | 57,488,706 | 100,000 |
| Total all funds | \$55,899,236 | \$57,524,884 | \$63,822 | \$57,588,706 | \$57,488,706 | \$100,000 |
| Less estimated income | 12,955,491 | 13,699,780 | 1,361,498 | 15,061,278 | 14,961,278 | 100,000 |
| General fund | \$42,943,745 | \$43,825,104 | (\$1,297,676) | \$42,527,428 | \$42,527,428 | \$0 |
| FTE | 215.00 | 206.00 | (2.00) | 204.00 | 204.00 | 0.00 |

Department No. 504 - Highway Patrol - Detail of Conference Committee Changes

| | Adjusts Funding for Health Insurance Increases ¹ | Adjusts Funding for Positions ² | Removes Unfunded FTE Positions ³ | Adjusts Funding Sources ⁴ | Total Conference Committee Changes |
|-----------------------|---|--|---|--------------------------------------|------------------------------------|
| Administration | | | | | |
| Field operations | (41,679) | 5,501 | | 100,000 | 63,822 |
| Total all funds | (\$41,679) | \$5,501 | \$0 | \$100,000 | \$63,822 |
| Less estimated income | (8,355) | 688 | 0 | 1,369,165 | 1,361,498 |
| General fund | (\$33,324) | \$4,813 | \$0 | (\$1,269,165) | (\$1,297,676) |
| FTE | 0.00 | 0.00 | (2.00) | 0.00 | (2.00) |

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Adjustments are made to transfer funding from 1 FTE trooper position to fill 2 unfunded Capitol security positions. Funding of \$5,501 is also added to provide total funding of \$231,008 for the security positions. The House also made these adjustments.

³ Authorization for 2 unfunded FTE trooper positions is removed. The House also removed authorization for the positions.

⁴ The funding source for permit section staff and related expenses of \$1,269,165 is transferred from the general fund to the motor carrier electronic permit transaction fund, the same as the House version. An additional \$100,000 is appropriated from the motor carrier electronic permit transaction fund for nonenforcement motor carrier activities.

This amendment also:

- Adds a section detailing the amount of funding provided to the agency for employee health insurance premium increases. The House also added this section.
- Adjusts the amount of funding provided from the highway tax distribution fund from \$6,916,962 to

\$6,912,904, the same as the House version.

- Adds a section to provide that \$1,369,165 of the Highway Patrol's special fund appropriation is from the motor carrier electronic permit fund. The conference committee version provides that a portion of the funds may be used for nonenforcement and administrative motor carrier activities.
- Adds a section to authorize the Highway Patrol to charge nonstate employees \$10 for a Capitol building access card. The section provides for the fees to be deposited in a Capitol building access card fund. Any money deposited in the fund is appropriated to the Highway Patrol for Capitol building security needs. The House also added this section.
- Amends North Dakota Century Code Section 39-12-02 to require the Highway Patrol to charge up to \$15 for issuing an electronic permit. The section currently requires a \$15 fee to be charged for each permit. The House also added this section.