

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the council on the arts for the purpose of defraying the expenses of the  
8 council on the arts, for the biennium beginning July 1, 2017, and ending June 30, 2019, as  
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Salaries and wages</del>	<del>\$886,297</del>	<del>\$20,193</del>	<del>\$906,490</del>
13 <del>Operating expenses</del>	<del>372,224</del>	<del>(49,373)</del>	<del>322,851</del>
14 <del>Grants</del>	<del>2,117,390</del>	<del>47,104</del>	<del>2,164,494</del>
15 <del>Total all funds</del>	<del>\$3,375,911</del>	<del>\$17,924</del>	<del>\$3,393,835</del>
16 <del>Less estimated income</del>	<del>1,745,467</del>	<del>67,455</del>	<del>1,812,922</del>
17 <del>Total general fund</del>	<del>\$1,630,444</del>	<del>(\$49,531)</del>	<del>\$1,580,913</del>
18 <u>Salaries and wages</u>	<u>\$886,297</u>	<u>\$19,156</u>	<u>\$905,453</u>
19 <u>Operating expenses</u>	<u>372,224</u>	<u>(16,373)</u>	<u>355,851</u>
20 <u>Grants</u>	<u>2,117,390</u>	<u>(26,896)</u>	<u>2,090,494</u>
21 <u>Total all funds</u>	<u>\$3,375,911</u>	<u>(\$24,113)</u>	<u>\$3,351,798</u>
22 <u>Less estimated income</u>	<u>1,745,467</u>	<u>41,455</u>	<u>1,786,922</u>
23 <u>Total general fund</u>	<u>\$1,630,444</u>	<u>(\$65,568)</u>	<u>\$1,564,876</u>
24 Full-time equivalent positions	5.00	0.00	5.00

1 | **SECTION 2. HEALTH INSURANCE INCREASE.** Section 1 of this Act includes the sum of  
2 | \$13,273 from the general fund for increases in employee health insurance premiums from  
3 | \$1,130 to \$1,241 per month.

4 | **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
5 | cultural endowment fund is appropriated to the council on the arts for the furthering of the  
6 | cultural arts in the state for the biennium beginning July 1, 2017, and ending June 30, 2019.