

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, replace lines 12 through 17 with:

"Salaries and wages	\$886,297	\$19,156	\$905,453
Operating expenses	372,224	(16,373)	355,851
Grants	<u>2,117,390</u>	<u>(26,896)</u>	<u>2,090,494</u>
Total all funds	\$3,375,911	(\$24,113)	\$3,351,798
Less estimated income	<u>1,745,467</u>	<u>41,455</u>	<u>1,786,922</u>
Total general fund	\$1,630,444	(\$65,568)	\$1,564,876"

Page 1, after line 18, insert:

"SECTION 2. HEALTH INSURANCE INCREASE. Section 1 of this Act includes the sum of \$13,273 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$886,297	\$906,490	(\$1,037)	\$905,453
Operating expenses	372,224	322,851	33,000	355,851
Grants	<u>2,117,390</u>	<u>2,164,494</u>	<u>(74,000)</u>	<u>2,090,494</u>
Total all funds	\$3,375,911	\$3,393,835	(\$42,037)	\$3,351,798
Less estimated income	<u>1,745,467</u>	<u>1,812,922</u>	<u>(26,000)</u>	<u>1,786,922</u>
General fund	\$1,630,444	\$1,580,913	(\$16,037)	\$1,564,876
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Adjusts Funding for Grants ²	Adjusts Funding for Art for Life Toolkits ³	Reduces Funding for Operating Expenses ⁴	Total House Changes
Salaries and wages	(\$1,037)				(\$1,037)
Operating expenses			48,000	(15,000)	33,000
Grants		26,000	(100,000)		(74,000)
Total all funds	(\$1,037)	\$26,000	(\$52,000)	(\$15,000)	(\$42,037)
Less estimated income	<u>0</u>	<u>26,000</u>	<u>(52,000)</u>	<u>0</u>	<u>(26,000)</u>
General fund	(\$1,037)	\$0	\$0	(\$15,000)	(\$16,037)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Funding is adjusted for Bush Foundation and other agency grants.

³ Funding is adjusted for grants from the Bush Foundation for Art for Life program toolkits to provide a total of \$48,000 and to move funding from grants to the operating expenses line item. The Senate provided for \$74,000 in the grants line item for this purpose.

⁴ Funding is reduced for operating expenses.

This amendment also adds a section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.