

**FIRST ENGROSSMENT  
with House Amendments  
ENGROSSED SENATE BILL NO. 2007**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;  
2 and to provide for exemptions.

**3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the veterans' home for the purpose of defraying the expenses of the  
8 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11 Salaries and wages	\$17,973,934	\$710,556	\$18,684,490
12 Operating expenses	4,958,742	495,497	5,454,239
13 Capital assets	<u>273,270</u>	<u>280,033</u>	<u>553,303</u>
14 Total all funds	\$23,205,946	\$1,486,086	\$24,692,032
15 Less estimated income	<u>15,077,922</u>	<u>3,662,671</u>	<u>18,740,593</u>
16 Total general fund	\$8,128,024	(\$2,176,585)	\$5,951,439
17 Full-time equivalent positions	120.72	0.00	120.72

18 **SECTION 2. HEALTH INSURANCE INCREASES.** The salaries and wages line item in  
19 section 1 of this Act includes the sum of \$382,267, of which \$130,374 is from the general fund,  
20 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

21 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**  
22 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items  
23 approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and  
24 the 2017-19 one-time funding items included in section 1 of this Act:

Sixty-fifth  
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
1			
2	Shop addition	\$126,800	\$0
3	Irrigation system	83,000	0
4	Equipment	195,530	44,500
5	Health information exchange software	0	15,000
6	Nurse call system upgrade	<u>0</u>	<u>82,500</u>
7	Total all funds	\$405,330	\$142,000
8	Less estimated income	<u>405,330</u>	<u>142,000</u>
9	Total general fund	\$0	\$0

10 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the  
11 2019-21 biennium. The veterans' home shall report to the appropriations committees of the  
12 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning  
13 July 1, 2017, and ending June 30, 2019.

14 **SECTION 4. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

15 The unexpended amount remaining from the appropriation for the veterans' home construction  
16 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium,  
17 the 2013-15 biennium, and the 2015-17 biennium is not subject to the provisions of section  
18 54-44.1-11 at the end of the 2015-17 biennium and may continue into the 2017-19 biennium for  
19 paying expenses of the veterans' home construction project.

20 **SECTION 5. EXEMPTION - SHOP ADDITION PROJECT FUNDING.**

21 The unexpended amount remaining from the appropriation for the veterans' home shop addition project in  
22 chapter 38 of the 2013 Session Laws which was continued into the 2015-17 biennium under  
23 section 54-44.1-11 and the unexpended amount remaining from the appropriation for the  
24 veterans' home shop addition project in chapter 7 of the 2015 Session Laws are not subject to  
25 the provisions of section 54-44.1-11 at the end of the 2015-17 biennium and may be continued  
26 into the 2017-19 biennium for paying expenses of the veterans' home shop addition project.