

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;  
2 and to provide for exemptions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the veterans' home for the purpose of defraying the expenses of the  
8 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

|                                     | Base Level              | Adjustments or<br>Enhancements | Appropriation           |
|-------------------------------------|-------------------------|--------------------------------|-------------------------|
| 11 <del>Salaries and wages</del>    | <del>\$17,973,934</del> | <del>\$740,416</del>           | <del>\$18,714,350</del> |
| 12 <del>Operating expenses</del>    | <del>4,958,742</del>    | <del>558,258</del>             | <del>5,517,000</del>    |
| 13 <del>Capital assets</del>        | <del>273,270</del>      | <del>287,272</del>             | <del>560,542</del>      |
| 14 <del>Total all funds</del>       | <del>\$23,205,946</del> | <del>\$1,585,946</del>         | <del>\$24,791,892</del> |
| 15 <del>Less estimated income</del> | <del>15,077,922</del>   | <del>3,697,347</del>           | <del>18,775,269</del>   |
| 16 <del>Total general fund</del>    | <del>\$8,128,024</del>  | <del>(\$2,111,401)</del>       | <del>\$6,016,623</del>  |
| 17 <u>Salaries and wages</u>        | <u>\$17,973,934</u>     | <u>\$710,556</u>               | <u>\$18,684,490</u>     |
| 18 <u>Operating expenses</u>        | <u>4,958,742</u>        | <u>495,497</u>                 | <u>5,454,239</u>        |
| 19 <u>Capital assets</u>            | <u>273,270</u>          | <u>280,033</u>                 | <u>553,303</u>          |
| 20 <u>Total all funds</u>           | <u>\$23,205,946</u>     | <u>\$1,486,086</u>             | <u>\$24,692,032</u>     |
| 21 <u>Less estimated income</u>     | <u>15,077,922</u>       | <u>3,662,671</u>               | <u>18,740,593</u>       |
| 22 <u>Total general fund</u>        | <u>\$8,128,024</u>      | <u>(\$2,176,585)</u>           | <u>\$5,951,439</u>      |
| 23 Full-time equivalent positions   | 120.72                  | 0.00                           | 120.72                  |

**SECTION 2. HEALTH INSURANCE INCREASES.** The salaries and wages line item in section 1 of this Act includes the sum of \$382,267, of which \$130,374 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

**SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 one-time funding items included in section 1 of this Act:

| <u>One-Time Funding Description</u>             | <u>2015-17</u>       | <u>2017-19</u>       |
|---|----------------------|----------------------|
| <del>Shop addition</del>                        | <del>\$126,800</del> | <del>\$0</del>       |
| <del>Irrigation system</del>                    | <del>83,000</del>    | <del>0</del>         |
| <del>Equipment</del>                            | <del>195,530</del>   | <del>59,500</del>    |
| <del>Health information exchange software</del> | <del>0</del>         | <del>15,000</del>    |
| <del>Nurse call system upgrade</del>            | <del>0</del>         | <del>82,500</del>    |
| <del>Total all funds</del>                      | <del>\$405,330</del> | <del>\$157,000</del> |
| <del>Less estimated income</del>                | <del>405,330</del>   | <del>157,000</del>   |
| <del>Total general fund</del>                   | <del>\$0</del>       | <del>\$0</del>       |
| Shop addition                                   | \$126,800            | \$0                  |
| Irrigation system                               | 83,000               | 0                    |
| Equipment                                       | 195,530              | 44,500               |
| Health information exchange software            | 0                    | 15,000               |
| Nurse call system upgrade                       | 0                    | 82,500               |
| Total all funds                                 | \$405,330            | \$142,000            |
| Less estimated income                           | 405,330              | 142,000              |
| Total general fund                              | \$0                  | \$0                  |

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The veterans' home shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

**SECTION 4. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.** The unexpended amount remaining from the appropriation for the veterans' home construction project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium,

1 the 2013-15 biennium, and the 2015-17 biennium is not subject to the provisions of section  
2 54-44.1-11 at the end of the 2015-17 biennium and may continue into the 2017-19 biennium for  
3 paying expenses of the veterans' home construction project.

4 **SECTION 5. EXEMPTION - SHOP ADDITION PROJECT FUNDING.** The unexpended  
5 amount remaining from the appropriation for the veterans' home shop addition project in  
6 chapter 38 of the 2013 Session Laws which was continued into the 2015-17 biennium under  
7 section 54-44.1-11 and the unexpended amount remaining from the appropriation for the  
8 veterans' home shop addition project in chapter 7 of the 2015 Session Laws are not subject to  
9 the provisions of section 54-44.1-11 at the end of the 2015-17 biennium and may be continued  
10 into the 2017-19 biennium for paying expenses of the veterans' home shop addition project.