

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 and to provide for exemptions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the
8 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$17,973,934	\$740,416	\$18,714,350
12 Operating expenses	4,958,742	558,258	5,517,000
13 Capital assets	273,270	287,272	560,542
14 Total all funds	\$23,205,946	\$1,585,946	\$24,791,892
15 Less estimated income	15,077,922	3,697,347	18,775,269
16 Total general fund	\$8,128,024	(\$2,111,401)	\$6,016,623
17 <u>Salaries and wages</u>	<u>\$17,973,934</u>	<u>\$710,556</u>	<u>\$18,684,490</u>
18 <u>Operating expenses</u>	<u>4,958,742</u>	<u>495,497</u>	<u>5,454,239</u>
19 <u>Capital assets</u>	<u>273,270</u>	<u>280,033</u>	<u>553,303</u>
20 <u>Total all funds</u>	<u>\$23,205,946</u>	<u>\$1,486,086</u>	<u>\$24,692,032</u>
21 <u>Less estimated income</u>	<u>15,077,922</u>	<u>3,662,671</u>	<u>18,740,593</u>
22 <u>Total general fund</u>	<u>\$8,128,024</u>	<u>(\$2,176,585)</u>	<u>\$5,951,439</u>
23 Full-time equivalent positions	120.72	0.00	120.72

SECTION 2. HEALTH INSURANCE INCREASES. The salaries and wages line item in section 1 of this Act includes the sum of \$382,267, of which \$130,374 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 one-time funding items included in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
Shop addition	\$126,800	\$0
Irrigation system	83,000	0
Equipment	195,530	59,500
Health information exchange software	0	15,000
Nurse call system upgrade	0	82,500
Total all funds	\$405,330	\$157,000
Less estimated income	405,330	157,000
Total general fund	\$0	\$0
Shop addition	\$126,800	\$0
Irrigation system	83,000	0
Equipment	195,530	44,500
Health information exchange software	0	15,000
Nurse call system upgrade	0	82,500
Total all funds	\$405,330	\$142,000
Less estimated income	405,330	142,000
Total general fund	\$0	\$0

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The veterans' home shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 4. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING. The unexpended amount remaining from the appropriation for the veterans' home construction project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium,

1 the 2013-15 biennium, and the 2015-17 biennium is not subject to the provisions of section
2 54-44.1-11 at the end of the 2015-17 biennium and may continue into the 2017-19 biennium for
3 paying expenses of the veterans' home construction project.

4 **SECTION 5. EXEMPTION - SHOP ADDITION PROJECT FUNDING.** The unexpended
5 amount remaining from the appropriation for the veterans' home shop addition project in
6 chapter 38 of the 2013 Session Laws which was continued into the 2015-17 biennium under
7 section 54-44.1-11 and the unexpended amount remaining from the appropriation for the
8 veterans' home shop addition project in chapter 7 of the 2015 Session Laws are not subject to
9 the provisions of section 54-44.1-11 at the end of the 2015-17 biennium and may be continued
10 into the 2017-19 biennium for paying expenses of the veterans' home shop addition project.