

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the veterans' home for the purpose of defraying the expenses of the
7 veterans' home, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$17,973,934	\$0	\$17,973,934
11 Operating expenses	4,958,742	0	4,958,742
12 Capital assets	273,270	0	273,270
13 Total all funds	\$23,205,946	\$0	\$23,205,946
14 Less estimated income	15,077,922	0	15,077,922
15 Total general fund	\$8,128,024	\$0	\$8,128,024
16 Full-time equivalent positions	120.72	0.00	120.72
17 <u>Salaries and wages</u>	<u>\$17,973,934</u>	<u>\$740,416</u>	<u>\$18,714,350</u>
18 <u>Operating expenses</u>	<u>4,958,742</u>	<u>558,258</u>	<u>5,517,000</u>
19 <u>Capital assets</u>	<u>273,270</u>	<u>287,272</u>	<u>560,542</u>
20 <u>Total all funds</u>	<u>\$23,205,946</u>	<u>\$1,585,946</u>	<u>\$24,791,892</u>
21 <u>Less estimated income</u>	<u>15,077,922</u>	<u>3,697,347</u>	<u>18,775,269</u>
22 <u>Total general fund</u>	<u>\$8,128,024</u>	<u>(\$2,111,401)</u>	<u>\$6,016,623</u>
23 <u>Full-time equivalent positions</u>	<u>120.72</u>	<u>0.00</u>	<u>120.72</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**

2 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
3 approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and
4 the 2017-19 one-time funding items included in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
6	Shop addition	\$126,800	\$0
7	Irrigation system	83,000	0
8	Equipment	195,530	0
9	Total all funds	\$405,330	\$0
10	Less estimated income	405,330	0
11	Total general fund	\$0	\$0
12	<u>Shop addition</u>	<u>\$126,800</u>	<u>\$0</u>
13	<u>Irrigation system</u>	<u>83,000</u>	<u>0</u>
14	<u>Equipment</u>	<u>195,530</u>	<u>59,500</u>
15	<u>Health information exchange software</u>	<u>0</u>	<u>15,000</u>
16	<u>Nurse call system upgrade</u>	<u>0</u>	<u>82,500</u>
17	<u>Total all funds</u>	<u>\$405,330</u>	<u>\$157,000</u>
18	<u>Less estimated income</u>	<u>405,330</u>	<u>157,000</u>
19	<u>Total general fund</u>	<u>\$0</u>	<u>\$0</u>

20 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
21 2019-21 biennium. The veterans' home shall report to the appropriations committees of the
22 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning
23 July 1, 2017, and ending June 30, 2019.