

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,447,637	\$0	\$1,447,637
13 Operating expenses	2,060,380	0	2,060,380
14 Capital assets	300,000	0	300,000
15 Grants	7,434,500	0	7,434,500
16 Total all funds	\$11,242,517	\$0	\$11,242,517
17 Less estimated income	10,308,017	0	10,308,017
18 Total general fund	\$934,500	\$0	\$934,500
19 Full-time equivalent positions	7.00	0.00	7.00
20 <u>Salaries and wages</u>	<u>\$1,447,637</u>	<u>(\$14,963)</u>	<u>\$1,432,674</u>
21 <u>Operating expenses</u>	<u>2,060,380</u>	<u>143,810</u>	<u>2,204,190</u>
22 <u>Capital assets</u>	<u>300,000</u>	<u>(200,000)</u>	<u>100,000</u>
23 <u>Grants</u>	<u>7,434,500</u>	<u>(434,500)</u>	<u>7,000,000</u>
24 <u>Total all funds</u>	<u>\$11,242,517</u>	<u>(\$505,653)</u>	<u>\$10,736,864</u>

Sixty-fifth
Legislative Assembly

1	<u>Less estimated income</u>	<u>10,308,017</u>	<u>(471,153)</u>	<u>9,836,864</u>
2	<u>Total general fund</u>	<u>\$934,500</u>	<u>(\$34,500)</u>	<u>\$900,000</u>
3	<u>Full-time equivalent positions</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>

4 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
5 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

6	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
7	Desktop support	<u>\$14,810</u>	<u>\$0</u>
8	Total other funds	\$14,810	\$0