

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2005**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$874,608	(\$26,201)	\$848,407
12 Operating expenses	<u>253,132</u>	<u>10,572</u>	<u>263,704</u>
13 Total general fund	\$1,127,740	(\$15,629)	\$1,112,111
14 Full-time equivalent positions	5.00	(1.00)	4.00

15 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
16 section 1 of this Act includes the sum of \$10,619 from the general fund for increases in
17 employee health insurance premiums from \$1,130 to \$1,241 per month.

18 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
19 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium.

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
21 Information technology hardware		<u>\$9,775</u>	<u>\$0</u>
22 Total general fund		<u>\$9,775</u>	<u>\$0</u>