

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2002

Page 1, line 2, remove "and"

Page 1, line 2, after "transfer" insert "; and to provide for a legislative management study"

Page 1, replace lines 13 through 17 with:

"Salaries and wages	\$11,059,109	(\$149,997)	\$10,909,112
Operating expenses	2,483,980	247,602	2,731,582
Judges' retirement	79,588	1,176	80,764
Guardianship monitoring program	<u>228,789</u>	<u>87,415</u>	<u>316,204</u>
Total general fund	\$13,851,466	\$186,196	\$14,037,662"

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 5 with:

"Salaries and wages	\$68,669,330	(\$1,066,702)	\$67,602,628
Operating expenses	19,930,733	950,474	20,881,207
Judges' retirement	343,649	(359)	343,290
University of North Dakota central legal research	<u>80,000</u>	<u>(40,000)</u>	<u>40,000</u>
Total all funds	\$89,023,712	(\$156,587)	\$88,867,125
Less estimated income	<u>1,922,150</u>	<u>(583,012)</u>	<u>1,339,138</u>
Total general fund	\$87,101,562	\$426,425	\$87,527,987"

Page 2, replace lines 10 through 14 with:

"Judicial conduct commission and disciplinary board	<u>\$1,082,762</u>	<u>\$92,060</u>	<u>\$1,174,822</u>
Total all funds	\$1,082,762	\$92,060	\$1,174,822
Less estimated income	<u>444,656</u>	<u>38,045</u>	<u>482,701</u>
Total general fund	\$638,106	\$54,015	\$692,121"

Page 2, replace lines 19 through 22 with:

"Grand total general fund	\$101,591,134	\$666,636	\$102,257,770
Grand total special funds	<u>2,366,806</u>	<u>(544,967)</u>	<u>1,821,839</u>
Grand total all funds	\$103,957,940	\$121,669	\$104,079,609
Full-time equivalent positions	391.00	(35.50)	355.50

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$950,356 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,241 per month."

Page 3, after line 10, insert:

"SECTION 6. UNIVERSITY OF NORTH DAKOTA CENTRAL LEGAL RESEARCH - MATCHING FUND REQUIREMENT. Subdivision 2 of section 1 of this Act includes \$40,000 from the general fund for university of North Dakota central legal research, which may not be spent until the chief justice of the supreme court certifies to

the office of management and budget that \$40,000 in matching funds from nonstate sources have been provided to the university of North Dakota for central legal research.

SECTION 7. LEGISLATIVE MANAGEMENT STUDY. During the 2017-18 interim, the legislative management shall consider studying fees charged by the judicial branch, including fees charged by the clerk of district court under section 27-05.2-03. The legislative management shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the sixty-sixth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Supreme Court				
Total all funds	\$13,851,466	\$14,046,785	(\$9,123)	\$14,037,662
Less estimated income	0	0	0	0
General fund	\$13,851,466	\$14,046,785	(\$9,123)	\$14,037,662
District Courts				
Total all funds	\$89,023,712	\$88,817,173	\$49,952	\$88,867,125
Less estimated income	1,922,150	1,339,138	0	1,339,138
General fund	\$87,101,562	\$87,478,035	\$49,952	\$87,527,987
Judicial Conduct Commission				
Total all funds	\$1,082,762	\$1,175,651	(\$829)	\$1,174,822
Less estimated income	444,656	482,701	0	482,701
General fund	\$638,106	\$692,950	(\$829)	\$692,121
Bill total				
Total all funds	\$103,957,940	\$104,039,609	\$40,000	\$104,079,609
Less estimated income	2,366,806	1,821,839	0	1,821,839
General fund	\$101,591,134	\$102,217,770	\$40,000	\$102,257,770

Senate Bill No. 2002 - Supreme Court - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$11,059,109	\$10,918,028	(\$8,916)	\$10,909,112
Operating expenses	2,483,980	2,731,582		2,731,582
Judges' retirement	79,588	80,764		80,764
Guardianship monitoring program	228,789	316,411	(207)	316,204
Total all funds	\$13,851,466	\$14,046,785	(\$9,123)	\$14,037,662
Less estimated income	0	0	0	0
General fund	\$13,851,466	\$14,046,785	(\$9,123)	\$14,037,662
FTE	47.00	43.50	0.00	43.50

Department No. 181 - Supreme Court - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Total House Changes
Salaries and wages	(\$8,916)	(\$8,916)
Operating expenses		
Judges' retirement		

Guardianship monitoring program	(207)	(207)
Total all funds	(\$9,123)	(\$9,123)
Less estimated income	0	0
General fund	(\$9,123)	(\$9,123)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

Senate Bill No. 2002 - District Courts - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$68,669,330	\$67,666,910	(\$64,282)	\$67,602,628
Operating expenses	19,930,733	20,806,973	74,234	20,881,207
Judges' retirement	343,649	343,290		343,290
UND central legal research	80,000		40,000	40,000
Total all funds	\$89,023,712	\$88,817,173	\$49,952	\$88,867,125
Less estimated income	1,922,150	1,339,138	0	1,339,138
General fund	\$87,101,562	\$87,478,035	\$49,952	\$87,527,987
FTE	340.00	308.00	0.00	308.00

Department No. 182 - District Courts - Detail of House Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds Matching Funds for UND Central Legal Research ²	Adds Funding for Juvenile Court Services ³	Total House Changes
Salaries and wages	(\$64,282)			(\$64,282)
Operating expenses			74,234	74,234
Judges' retirement				
UND central legal research		40,000		40,000
Total all funds	(\$64,282)	\$40,000	\$74,234	\$49,952
Less estimated income	0	0	0	0
General fund	(\$64,282)	\$40,000	\$74,234	\$49,952
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Matching funds of \$40,000 from the general fund are added for University of North Dakota central legal research. The general fund appropriation must be matched by nonstate funds provided to the University of North Dakota for central legal research.

³ Funding is added for juvenile court services.

Senate Bill No. 2002 - Judicial Conduct Commission - House Action

Base	Senate	House	House
------	--------	-------	-------

	Budget	Version	Changes	Version
Judicial Conduct Commission	\$1,082,762	\$1,175,651	(\$829)	\$1,174,822
Total all funds	\$1,082,762	\$1,175,651	(\$829)	\$1,174,822
Less estimated income	444,656	482,701	0	482,701
General fund	\$638,106	\$692,950	(\$829)	\$692,121
FTE	4.00	4.00	0.00	4.00

Department No. 183 - Judicial Conduct Commission - Detail of House Changes

	Adjusts Funding for Health Insurance Increases¹	Total House Changes
Judicial Conduct Commission	(\$829)	(\$829)
Total all funds	(\$829)	(\$829)
Less estimated income	0	0
General fund	(\$829)	(\$829)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also adds:

- A section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- A section to provide a matching fund requirement relating to University of North Dakota central legal research.
- A section to provide for a Legislative Management study of fees charged by the judicial branch.