

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
2 and to provide a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the judicial branch for the purpose of defraying the expenses of the judicial
8 branch for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

9 Subdivision 1.

10 SUPREME COURT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$11,059,109	(\$141,081)	\$10,918,028
14	Operating expenses	2,483,980	247,602	2,731,582
15	Judges' retirement	79,588	1,176	80,764
16	Guardianship monitoring program	<u>228,789</u>	<u>87,622</u>	<u>316,411</u>
17	Total general fund	\$13,851,466	\$195,319	\$14,046,785

18 Subdivision 2.

19 DISTRICT COURTS

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
20				
21				
22	Salaries and wages	\$68,669,330	(\$1,002,420)	\$67,666,910
23	Operating expenses	19,930,733	876,240	20,806,973
24	Judges' retirement	343,649	(359)	343,290

Sixty-fifth
Legislative Assembly

1	University of North Dakota central	<u>80,000</u>	<u>(80,000)</u>	<u>0</u>
2	legal research			
3	Total all funds	\$89,023,712	(\$206,539)	\$88,817,173
4	Less estimated income	<u>1,922,150</u>	<u>(583,012)</u>	<u>1,339,138</u>
5	Total general fund	\$87,101,562	\$376,473	\$87,478,035

6 Subdivision 3.

7 JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Judicial conduct commission and	<u>\$1,082,762</u>	<u>\$92,889</u>	<u>\$1,175,651</u>
11	disciplinary board			
12	Total all funds	\$1,082,762	\$92,889	\$1,175,651
13	Less estimated income	<u>444,656</u>	<u>38,045</u>	<u>482,701</u>
14	Total general fund	\$638,106	\$54,844	\$692,950

15 Subdivision 4.

16 BILL TOTAL

17			Adjustments or	
18		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Grand total general fund	\$101,591,134	\$626,636	\$102,217,770
20	Grand total special funds	<u>2,366,806</u>	<u>(544,967)</u>	<u>1,821,839</u>
21	Grand total all funds	\$103,957,940	\$81,669	\$104,039,609
22	Full-time equivalent positions	391.00	(35.50)	355.50

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
24 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

25	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
26	Information technology equipment	\$623,460	\$0
27	Disaster recovery project	1,825,000	0
28	Criminal eFile initiation	99,000	0
29	Facility space expansion	<u>1,115,070</u>	<u>0</u>
30	Total general fund	\$3,662,530	\$0

1 **SECTION 3. APPROPRIATION.** There are appropriated any funds received by the
2 supreme court, district courts, and judicial conduct commission and disciplinary board, not
3 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the
4 purpose as designated in the federal acts or private gifts, grants, and donations for the period
5 beginning July 1, 2017, and ending June 30, 2019.

6 **SECTION 4. TRANSFERS.** The director of the office of management and budget and the
7 state treasurer shall make such transfer of funds between line items of appropriation for the
8 judicial branch of government as may be requested by the supreme court upon a finding by the
9 court that the nature of the duties of the court and its staff requires the transfers to carry on
10 properly the functions of the judicial branch of government.