

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for applications, transfers, and cancellation of unexpended
3 appropriations; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from the insurance
8 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government
9 for the purpose of defraying the expenses of the legislative branch of state government, for the
10 fiscal period beginning with the effective date of this Act and ending June 30, 2019, as follows:

11 Subdivision 1.

12 SIXTY-FIFTH AND SIXTY-SIXTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
15 Salaries and wages	\$10,004,373	\$0	\$10,004,373
16 Operating expenses	3,467,629	0	3,467,629
17 Capital assets	16,800	0	16,800
18 National conference of state legislatures	241,263	0	241,263
19 Total general fund	\$13,730,065	\$0	\$13,730,065
20 <u>Salaries and wages</u>	<u>\$10,004,373</u>	<u>\$258,322</u>	<u>\$10,262,695</u>
21 <u>Operating expenses</u>	<u>3,467,629</u>	<u>226,962</u>	<u>3,694,591</u>
22 <u>Capital assets</u>	<u>16,800</u>	<u>(10,800)</u>	<u>6,000</u>
23 <u>National conference of state legislatures</u>	<u>241,263</u>	<u>8,909</u>	<u>250,172</u>
24 <u>Total general fund</u>	<u>\$13,730,065</u>	<u>\$483,393</u>	<u>\$14,213,458</u>

1 Subdivision 2.

2 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

3		Adjustments or		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	Salaries and wages	\$9,180,442	\$0	\$9,180,442
6	Operating expenses	2,837,968	0	2,837,968
7	Total all funds	\$12,018,410	\$0	\$12,018,410
8	Less estimated income	70,000	0	70,000
9	Total general fund	\$11,948,410	\$0	\$11,948,410
10	Full-time equivalent positions	37.00	0.00	37.00
11	Salaries and wages	\$9,180,442	(\$11,376)	\$9,169,066
12	Operating expenses	2,837,968	105,502	2,943,470
13	Capital assets	0	30,000	30,000
14	Total all funds	\$12,018,410	\$124,126	\$12,142,536
15	Less estimated income	70,000	0	70,000
16	Total general fund	\$11,948,410	\$124,126	\$12,072,536
17	Full-time equivalent positions	37.00	(1.00)	36.00

18 Subdivision 3.

19 BILL TOTAL

20		Adjustments or		
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Grand total general fund	\$25,678,475	\$0	\$25,678,475
23	Grand total special funds	70,000	0	70,000
24	Grand total all funds	\$25,748,475	\$0	\$25,748,475
25	Grand total general fund	\$25,678,475	\$607,519	\$26,285,994
26	Grand total special funds	70,000	0	70,000
27	Grand total all funds	\$25,748,475	\$607,519	\$26,355,994

28 **SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING.** The following amounts
 29 reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted
 30 for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
1			
2	Judicial wing meeting rooms	\$160,000	\$0
3	Information technology equipment	603,050	0
4	LEGEND maintenance	191,760	0
5	Council of State Governments conference	<u>160,000</u>	<u>0</u>
6	Total general fund	\$1,114,810	\$0

7 **SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME**

8 **FUNDING.** The following amounts reflect the one-time funding items approved by the
9 sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
10			
11	Office equipment replacement	\$30,000	\$0
12	Office improvements	50,000	0
13	Oil and gas tax study	395,000	0
14	Information technology equipment	<u>135,460</u>	<u>0</u>
15	Total general fund	\$610,460	\$0

16 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-05, the director of the office of
17 management and budget and the state treasurer shall make transfers of funds between line
18 items of appropriations for the legislative management and legislative council as may be
19 requested by the chairman of the legislative management or the director of the legislative
20 council upon the finding by the chairman or the director that the nature of studies and duties
21 assigned to the legislative management or legislative council requires the transfers in properly
22 carrying on the legislative management's and legislative council's functions and duties. The
23 director of the office of management and budget and the state treasurer shall similarly make
24 transfers of funds between the line items for the sixty-fifth and sixty-sixth legislative assemblies,
25 upon request by the chairman of the legislative management or the director of the legislative
26 council upon the finding by the chairman or director that the transfers are required for the
27 legislative assembly to carry on its functions and duties.

28 **SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF**

29 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to
30 chapter 1 of the 2015 Session Laws. The director of the office of management and budget and
31 the state treasurer shall make transfers of funds between the line items and the agencies of the

Sixty-fifth
Legislative Assembly

1 legislative branch within section 1 of that chapter as requested by the chairman of the legislative
2 management or the director of the legislative council. The office of management and budget
3 shall cancel unexpended appropriations for the legislative assembly and legislative council
4 enacted prior to the 2015-17 biennium as directed by the chairman of the legislative
5 management or the director of the legislative council.

6 **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.