

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for applications, transfers, and cancellation of unexpended
3 appropriations; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from the insurance
8 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government
9 for the purpose of defraying the expenses of the legislative branch of state government, for the
10 fiscal period beginning with the effective date of this Act and ending June 30, 2019, as follows:

11 Subdivision 1.

12 SIXTY-FIFTH AND SIXTY-SIXTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$10,004,373	\$0	\$10,004,373
16 Operating expenses	3,467,629	0	3,467,629
17 Capital assets	16,800	0	16,800
18 National conference of state legislatures	<u>241,263</u>	<u>0</u>	<u>241,263</u>
19 Total general fund	\$13,730,065	\$0	\$13,730,065

20 Subdivision 2.

21 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
24 Salaries and wages	\$9,180,442	\$0	\$9,180,442

Sixty-fifth
Legislative Assembly

1	Operating expenses	<u>2,837,968</u>	<u>0</u>	<u>2,837,968</u>
2	Total all funds	\$12,018,410	\$0	\$12,018,410
3	Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
4	Total general fund	\$11,948,410	\$0	\$11,948,410
5	Full-time equivalent positions	37.00	0.00	37.00

6 Subdivision 3.

7 BILL TOTAL

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Grand total general fund	\$25,678,475	\$0	\$25,678,475
11	Grand total special funds	<u>70,000</u>	<u>0</u>	<u>70,000</u>
12	Grand total all funds	\$25,748,475	\$0	\$25,748,475

13 **SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING.** The following amounts
14 reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted
15 for the 2015-17 biennium:

16	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
17	Judicial wing meeting rooms	\$160,000	\$0
18	Information technology equipment	603,050	0
19	LEGEND maintenance	191,760	0
20	Council of State Governments conference	<u>160,000</u>	<u>0</u>
21	Total general fund	\$1,114,810	\$0

22 **SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME**
23 **FUNDING.** The following amounts reflect the one-time funding items approved by the
24 sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

25	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
26	Office equipment replacement	\$30,000	\$0
27	Office improvements	50,000	0
28	Oil and gas tax study	395,000	0
29	Information technology equipment	<u>135,460</u>	<u>0</u>
30	Total general fund	\$610,460	\$0

1 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-05, the director of the office of
2 management and budget and the state treasurer shall make transfers of funds between line
3 items of appropriations for the legislative management and legislative council as may be
4 requested by the chairman of the legislative management or the director of the legislative
5 council upon the finding by the chairman or the director that the nature of studies and duties
6 assigned to the legislative management or legislative council requires the transfers in properly
7 carrying on the legislative management's and legislative council's functions and duties. The
8 director of the office of management and budget and the state treasurer shall similarly make
9 transfers of funds between the line items for the sixty-fifth and sixty-sixth legislative assemblies,
10 upon request by the chairman of the legislative management or the director of the legislative
11 council upon the finding by the chairman or director that the transfers are required for the
12 legislative assembly to carry on its functions and duties.

13 **SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF**
14 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to
15 chapter 1 of the 2015 Session Laws. The director of the office of management and budget and
16 the state treasurer shall make transfers of funds between the line items and the agencies of the
17 legislative branch within section 1 of that chapter as requested by the chairman of the legislative
18 management or the director of the legislative council. The office of management and budget
19 shall cancel unexpended appropriations for the legislative assembly and legislative council
20 enacted prior to the 2015-17 biennium as directed by the chairman of the legislative
21 management or the director of the legislative council.

22 **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.