

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds derived from
6 income to the public employees retirement system for the purpose of defraying the expenses of
7 the public employees retirement system, for the biennium beginning July 1, 2017, and ending
8 June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$6,315,360	\$0	\$6,315,360
12 Operating expenses	2,753,643	0	2,753,643
13 Contingencies	<u>250,000</u>	<u>0</u>	<u>250,000</u>
14 Total special funds	\$9,319,003	\$0	\$9,319,003
15 Full-time equivalent positions	34.50	0.00	34.50

16 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
17 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>2015-17</u>	<u>2017-19</u>
18 <u>One-Time Funding Description</u>		
19 Public employees retirement system - temporary salaries	\$100,000	\$0
20 Desktop support services	<u>77,370</u>	<u>0</u>
21 Total special funds	\$177,370	\$0

22 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the retirement
23 board, the public employees retirement system may transfer from their contingencies line

Sixty-fifth
Legislative Assembly

- 1 item in section 1 of this Act to all other line items. The agency shall notify the office of
- 2 management and budget of each transfer made pursuant to this section.