

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1022

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the retirement and  
2 investment office; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys from special funds derived from  
6 income for the purpose of defraying the expenses of the retirement and investment office, for  
7 the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 <del>Salaries and wages</del>	<del>\$4,340,551</del>	<del>\$88,959</del>	<del>\$4,429,510</del>
11 <del>Operating expenses</del>	<del>990,874</del>	<del>(200,847)</del>	<del>790,027</del>
12 <del>Contingencies</del>	<del>82,000</del>	<del>(30,000)</del>	<del>52,000</del>
13 <del>Total special funds</del>	<del>\$5,413,425</del>	<del>(\$141,888)</del>	<del>\$5,271,537</del>
14 <u>Salaries and wages</u>	<u>\$4,340,551</u>	<u>\$85,019</u>	<u>\$4,425,570</u>
15 <u>Operating expenses</u>	<u>990,874</u>	<u>(128,390)</u>	<u>862,484</u>
16 <u>Contingencies</u>	<u>82,000</u>	<u>(30,000)</u>	<u>52,000</u>
17 <u>Total special funds</u>	<u>\$5,413,425</u>	<u>(\$73,371)</u>	<u>\$5,340,054</u>
18 Full-time equivalent positions	19.00	0.00	19.00

19 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in  
20 section 1 of this Act includes the sum of ~~\$54,376~~\$50,436 from special funds for increases in  
21 employee health insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.

22 **SECTION 3. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the state  
23 investment board, the retirement and investment office may transfer from their contingencies

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- 1 line item in section 1 of this Act to all other line items. The agency shall notify the office of
- 2 management and budget of each transfer made pursuant to this section.