

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
10 Workforce safety and insurance	\$61,865,170	\$10,597,707	\$72,462,877
11 —operations			
12 Total special funds	\$61,865,170	\$10,597,707	\$72,462,877
13 <u>Workforce safety and insurance</u>	<u>\$61,865,170</u>	<u>\$10,541,489</u>	<u>\$72,406,659</u>
14 <u>operations</u>			
15 <u>Total special funds</u>	<u>\$61,865,170</u>	<u>\$10,541,489</u>	<u>\$72,406,659</u>
16 Full-time equivalent positions	260.14	0.00	260.14

17 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in Section 1 of this Act
18 includes the sum of ~~\$775,925~~\$719,707 for increases in employee health insurance premiums
19 from \$1,130 to ~~\$1,249~~\$1,241 per month.

20 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
21 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
23 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

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	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
1			
2	Computer software replacement project	\$6,000,000	\$8,120,097
3	Litigation costs	1,000,000	0
4	Extranet enhancement	0	538,500
5	Internal reporting system	<u>0</u>	<u>275,000</u>
6	Total other funds	\$7,000,000	\$8,933,597

7 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
8 2019-21 biennium. Workforce safety and insurance shall report to the appropriations
9 committees of the sixty-sixth legislative assembly on the use of this one-time funding for the
10 biennium beginning July 1, 2017, and ending June 30, 2019.