

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, replace lines 10 through 12 with:

"Workforce safety and insurance operations	<u>\$61,865,170</u>	<u>\$10,541,489</u>	<u>\$72,406,659</u>
Total special funds	\$61,865,170	\$10,541,489	\$72,406,659"

Page 1, line 14, after the boldfaced period insert "**HEALTH INSURANCE INCREASE.**"

Page 1, line 14, replace "\$775,925" with "\$719,707"

Page 1, line 15, replace "\$1,249" with "\$1,241"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1021 - Workforce Safety and Insurance - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
WSI operations	\$61,865,170	\$72,462,877	(\$56,218)	\$72,406,659
Total all funds	\$61,865,170	\$72,462,877	(\$56,218)	\$72,406,659
Less estimated income	61,865,170	72,462,877	(56,218)	72,406,659
General fund	\$0	\$0	\$0	\$0
FTE	260.14	260.14	0.00	260.14

**Department No. 485 - Workforce Safety and Insurance - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Total Senate Changes
WSI operations	(\$56,218)	(\$56,218)
Total all funds	(\$56,218)	(\$56,218)
Less estimated income	(56,218)	(56,218)
General fund	\$0	\$0
FTE	0.00	0.00

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<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also adjusted to reflect the revised premium rate.