

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

That the Senate recede from its amendments as printed on pages 1292-1295 of the House Journal and pages 1060-1063 of the Senate Journal and that Engrossed House Bill No. 1019 be amended as follows:

Page 1, line 5, after the second semicolon insert "to provide a statement of legislative intent;"

Page 1, replace lines 18 through 23 with:

"Administration	\$3,043,722	\$625,006	\$3,668,728
Park operations and maintenance	19,877,931	692,627	20,570,558
Recreation	<u>6,407,120</u>	<u>632,434</u>	<u>7,039,554</u>
Total all funds	\$29,328,773	\$1,950,067	\$31,278,840
Less estimated income	<u>14,517,835</u>	<u>3,871,726</u>	<u>18,389,561</u>
Total general fund	\$14,810,938	(\$1,921,659)	\$12,889,279"

Page 2, replace lines 11 through 14 with:

"Lewis and Clark interpretive center	<u>\$918,279</u>	<u>\$332,408</u>	<u>\$1,250,687</u>
Total all funds	\$918,279	\$332,408	\$1,250,687
Less estimated income	<u>0</u>	<u>362,019</u>	<u>362,019</u>
Total general fund	\$918,279	(\$29,611)	\$888,668"

Page 2, replace lines 19 through 21 with:

"Grand total general fund	\$16,702,916	(\$2,048,640)	\$14,654,276
Grand total special funds	<u>14,517,835</u>	<u>4,233,745</u>	<u>18,751,580</u>
Grand total all funds	\$31,220,751	\$2,185,105	\$33,405,856"

Page 2, line 28, replace "\$188,889" with "\$181,775"

Page 2, line 28, replace "\$7,085" with "\$6,572"

Page 2, line 29, replace "\$1,249" with "\$1,241"

Page 3, line 22, after "GRANT" insert "**- EXEMPTION - GRANT TO STATE HISTORICAL SOCIETY AND RECREATION OPPORTUNITIES ON SOVEREIGN LANDS**"

Page 3, line 23, after "funding" insert "received"

Page 3, line 24, replace "authorized by the sixty-fourth legislative assembly" with "during the 2015-17 biennium"

Page 3, line 24, remove "the purpose of"

Page 3, line 25, after the period insert "Notwithstanding section 4 of chapter 54 of the 2015 Session Laws, the parks and recreation department shall use this \$1,000,000 to provide:

1. A grant of \$500,000 to the state historical society for defraying the expenses of double ditch historic site repairs for the period beginning with the effective date of this Act, and ending June 30, 2019; and

2. Up to \$500,000 for the purpose of developing recreation opportunities on sovereign lands in the state for the period beginning with the effective date of this Act, and ending June 30, 2019."

Page 4, line 5, after "Laws" insert ", and continued in the 2015-17 biennium pursuant to section 9 of chapter 53 of the 2015 Session Laws,"

Page 4, after line 12, insert:

"SECTION 9. EXEMPTION - 2015-17 MATCHING FUNDS REQUIREMENT - INTERNATIONAL PEACE GARDEN. Notwithstanding the provisions of section 9 of chapter 53 of the 2015 Session Laws, relating to matching requirements, the International Peace Garden may spend up to \$100,000 of the funds appropriated in subdivision 2 of section 30 of chapter 15 of the 2013 Session Laws and continued in the 2015-17 biennium, without raising dollar-for-dollar matching funds before spending the funds, for the purpose of completing the demolition project of the peace towers, for the period beginning with the effective date of this Act and ending June 30, 2017."

Page 4, line 14, after "Laws" insert ", and any unexpended funds of up to \$950,000 of one-time funding for park enhancements included in the natural resources line item in section 34 of chapter 49 of the 2015 Session Laws, designated for the Lewis and Clark interpretive center,"

Page 4, line 26, remove "developing a plan for continued monitoring and patrolling of the trail"

Page 4, line 27, replace "systems, and to determine the feasibility of establishing an interpretive center" with "designing and implementing a radio communication system for continued monitoring and patrolling of the trail systems, and providing matching funds for grant-funded trail development projects in the Pembina Gorge"

Page 4, after line 27, insert:

"SECTION 13. LEGISLATIVE INTENT - STATE PARK MARINA SWIMMING RULES. It is the intent of the sixty-fifth legislative assembly that the parks and recreation department establish rules for state park marinas to allow an individual currently renting a slip at the marina and the individual's immediate family members to swim in the marina area subject to the individual and each family member signing a release of liability waiver form developed by the department."

Page 6, line 22, after "for" insert "providing a grant to the state historical society, and for"

Page 6, line 24, replace "is" with ", and sections 5 and 9 of this Act are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Parks and Recreation Department - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$3,043,722	\$3,669,483	(\$755)	\$3,668,728	\$3,668,728	
Park operations and maintenance	19,877,931	20,576,055	(5,497)	20,570,558	20,570,558	
Recreation	6,407,120	7,039,985	(431)	7,039,554	7,039,554	
International Peace Garden	973,699	876,329		876,329	876,329	
Lewis and Clark Interpretive Center	918,279	1,251,118	(431)	1,250,687	1,250,687	
	<u>\$31,220,751</u>	<u>\$33,412,970</u>	<u>(\$7,114)</u>	<u>\$33,405,856</u>	<u>\$33,405,856</u>	<u>\$0</u>

Total all funds						
Less estimated income	14,517,835	18,752,093	(513)	18,751,580	18,751,580	0
General fund	\$16,702,916	\$14,660,877	(\$6,601)	\$14,654,276	\$14,654,276	\$0
FTE	66.00	62.50	0.00	62.50	62.50	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Conference Committee Changes
Administration	(\$755)	(\$755)
Park operations and maintenance	(5,497)	(5,497)
Recreation	(431)	(431)
International Peace Garden		
Lewis and Clark Interpretive Center	(431)	(431)
Total all funds	(\$7,114)	(\$7,114)
Less estimated income	(513)	(513)
General fund	(\$6,601)	(\$6,601)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is adjusted to reflect this change, the same as the Senate version.

This amendment also:

- Adjusts a section to direct the department to use funding from the \$1 million grant received from the State Water Commission during the 2015-17 biennium to provide a \$500,000 grant to the State Historical Society for the Double Ditch Historic Site repairs, and to use up to \$500,000 for developing recreation opportunities on sovereign lands. The Senate version included a \$1 million grant to the State Historical Society.
- Adjusts a section to exempt any funds included in the International Peace Garden line item for repair of the Peace Tower in Section 9 of Chapter 53 of the 2015 Session Laws, from provisions of North Dakota Century Code Section 54-44.1-11, relating to cancellation of unexpended funds, and allow \$100,000 of the funds to be used for the completion of the demolition project of the Peace Towers without meeting matching funds requirements, the same as the Senate version.
- Adjusts a section to allow carryover of one-time funding of \$950,000 for the Lewis and Clark Interpretive Center, the same as the Senate version.
- Adjusts a section relating to the use of \$116,000 of carryover funding relating to the Pembina Gorge area, the same as the Senate version.
- Adds a section of legislative intent that the Parks and Recreation Department establish rules to allow limited swimming in state park marina areas. Neither the House nor the Senate version included this section.