

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to provide a grant to the International Peace Garden; and to provide
3 exemptions.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the parks and recreation department for the purpose of defraying the expenses
9 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive
10 center, and for providing a grant to the International Peace Garden, for the biennium beginning
11 July 1, 2017, and ending June 30, 2019, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Administration	\$3,043,722	\$0 \$3,043,722
17	Park operations and maintenance	19,877,931	0 19,877,931
18	Recreation	<u>6,407,120</u>	<u>0 6,407,120</u>
19	Total all funds	\$29,328,773	\$0 \$29,328,773
20	Less estimated income	<u>14,517,835</u>	<u>0 14,517,835</u>
21	Total general fund	\$14,810,938	\$0 \$14,810,938
22	Full-time equivalent positions	66.00	0.00 66.00

23 Subdivision 2.

24 INTERNATIONAL PEACE GARDEN

Sixty-fifth
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	International Peace Garden	<u>\$0</u>	<u>\$973,699</u>
4	Total general fund	\$0	\$973,699
5	Subdivision 3.		

LEWIS AND CLARK INTERPRETIVE CENTER

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7			
8			
9	Lewis and Clark interpretive center	<u>\$0</u>	<u>\$918,279</u>
10	Total all funds	\$0	\$918,279
11	Less estimated income	<u>0</u>	<u>0</u>
12	Total general fund	\$0	\$918,279
13	Subdivision 4.		

BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15			
16			
17	Grand total general fund	\$0	\$16,702,916
18	Grand total special funds	<u>0</u>	<u>14,517,835</u>
19	Grand total all funds	\$0	\$31,220,751

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium.

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
22			
23	Parks enhancements	\$12,751,611	\$0
24	Parks equipment	550,000	0
25	Community grant program	500,000	0
26	International Peace Garden capital project	321,915	0
27	Trail lease renewals	200,000	0
28	Statewide comprehensive outdoor recreation plan	90,000	0
29	Repairs and Lewis and Clark interpretive center	75,000	0
30	50 th anniversary	9,000	0
31	Retirement leave payouts	58,000	0

1	International Peace Garden demolition project	<u>200,000</u>	<u>0</u>
2	Total all funds	\$14,755,526	\$0
3	Less estimated income	<u>345,000</u>	<u>0</u>
4	Total general fund	\$14,410,526	\$0

5 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

6 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
7 necessary, included in the park operations and maintenance line item in subdivision 1 of
8 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
9 available to the game and fish department, and must be transferred to the parks and recreation
10 department for maintenance, operating, and extraordinary repairs expenses relating to boat
11 ramps at state parks for the biennium beginning July 1, 2017, and ending June 30, 2019.

12 **SECTION 4. EXEMPTION.** Up to \$500,000 of community grants funding from the general
13 fund included in the recreation line item contained in section 34 of chapter 49 of the 2015
14 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from
15 this appropriation may be expended during the biennium beginning July 1, 2017, and ending
16 June 30, 2019, for the purposes provided in section 55-08-14.1.

17 **SECTION 5. EXEMPTION.** Any funds remaining in the international peace garden line item
18 for repair of the peace tower at the International Peace Garden, in subdivision 2 of section 30 of
19 chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended
20 funds are available for completing the project during the biennium beginning July 1, 2017, and
21 ending June 30, 2019. Funding available for use by the International Peace Garden in this
22 section will be subject to the International Peace Garden raising dollar for matching funds from
23 nonstate of North Dakota sources consistent with the 2013 North Dakota legislative language.
24 The parks and recreation department shall review and accept engineering proposals and
25 specifications before committing additional funds to the project and shall assist with bidding and
26 construction of any work associated with this section.