

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

That the Senate recede from its amendments as printed on pages 1276 and 1277 of the House Journal and pages 1059 and 1060 of the Senate Journal and that Engrossed House Bill No. 1018 be amended as follows:

Page 1, line 2, after the first semicolon insert "and"

Page 1, line 2, remove "; to provide for legislative intent; and to declare an emergency"

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$13,604,636	(\$8,744)	\$13,595,892
Operating expenses	3,986,308	(100,414)	3,885,894"

Page 1, replace lines 17 through 19 with:

"Total all funds	\$20,554,692	(\$725,253)	\$19,829,439
Less estimated income	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>
Total general fund	\$17,254,791	(\$581,147)	\$16,673,644"

Page 1, line 22, replace "\$208,926" with "\$193,789"

Page 1, line 22, replace "\$191,055" with "\$177,213"

Page 1, line 23, replace "\$1,249" with "\$1,241"

Page 2, after line 23, insert:

"SECTION 6. APPROPRIATION - STATE DISASTER RELIEF FUND - DOUBLE DITCH HISTORIC SITE REPAIRS. There is appropriated out of any moneys in the state disaster relief fund in the state treasury, not otherwise appropriated, the sum of \$500,000, or so much of the sum as may be necessary, and from other funds received from a grant from the parks and recreation department, the sum of \$500,000, or so much of the sum as may be necessary, to the state historical society for the purpose of defraying the expenses of double ditch historic site repairs, for the biennium beginning July 1, 2017, and ending June 30, 2019. For the purposes of calculating the unobligated balance of the state disaster relief fund under section 57-51.1-07.5, the moneys appropriated in this section from the state disaster relief fund may not be considered an obligation of the state disaster relief fund until after July 31, 2017. The funding appropriated in this section is considered one-time funding."

Page 3, remove lines 1 through 8

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$13,604,636	\$13,367,315	\$228,577	\$13,595,892	\$13,839,606	(\$243,714)
Operating expenses	3,986,308	3,850,894	35,000	3,885,894	3,885,894	

Capital assets	1,770,294	1,747,653		1,747,653	1,747,653	
Grants	900,000	600,000		600,000	600,000	
Cultural heritage grants	293,454					
Double ditch historic site repairs			1,000,000	1,000,000		1,000,000
Total all funds	\$20,554,692	\$19,565,862	\$1,263,577	\$20,829,439	\$20,073,153	\$756,286
Less estimated income	3,299,901	3,157,090	998,705	4,155,795	3,155,795	1,000,000
General fund	\$17,254,791	\$16,408,772	\$264,872	\$16,673,644	\$16,917,358	(\$243,714)
FTE	78.00	75.00	0.00	75.00	75.00	0.00

Department No. 701 - State Historical Society - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds Funding for Salaries and Wages ²	Restores Funding for the Operation of the Welk Homestead ³	Adds Funding for Double Ditch Historic Site Repairs ⁴	Total Conference Committee Changes
Salaries and wages	(\$15,137)	\$193,714	\$50,000		\$228,577
Operating expenses			35,000		35,000
Capital assets					
Grants					
Cultural heritage grants					
Double ditch historic site repairs				1,000,000	1,000,000
Total all funds	(\$15,137)	\$193,714	\$85,000	\$1,000,000	\$1,263,577
Less estimated income	(1,295)	0	0	1,000,000	998,705
General fund	(\$13,842)	\$193,714	\$85,000	\$0	\$264,872
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the change, the same as the Senate version.

² Restores \$193,714 from the general fund for salaries and wages. The House underfunded salaries and wages by \$437,428 from the general fund. The Senate version did not underfund salaries and wages.

³ Funding of \$85,000 is restored for the operation of the Welk Homestead Historic Site, of which \$50,000 was for salaries and wages and \$35,000 was for operating expenses, the same as the Senate version. The House removed funding for the operation of the Welk Homestead Historic Site.

⁴ Adds a section appropriating \$1,000,000 of which \$500,000 is from the state disaster relief fund and \$500,000 is from other funds from a grant from the Parks and Recreation Department to the State Historical Society for Double Ditch Historic Site repairs. The section also provides that for the purposes of calculating the unobligated balance of the state disaster relief fund under North Dakota Century Code Section 57-51.1-07.5, the money appropriated shall not be considered an obligation from the state disaster relief fund until after July 31, 2017. This funding is intended to replace \$1 million of funding the Historical Society may need to obtain through a loan from the Bank of North Dakota as authorized by the 64th Legislative Assembly. Neither the House nor Senate version included this section.

This amendment also:

- Removes sections added by the House providing legislative intent regarding the Double Ditch Historic Site repairs and an emergency measure, the same as the Senate version.