

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

Page 1, line 2, after the first semicolon insert "and"

Page 1, line 2, remove "; to provide for legislative intent; and to declare an emergency"

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$13,604,636	\$234,970	\$13,839,606
Operating expenses	3,986,308	(100,414)	3,885,894"

Page 1, replace lines 17 through 19 with:

"Total all funds	\$20,554,692	(\$481,539)	\$20,073,153
Less estimated income	<u>3,299,901</u>	<u>(144,106)</u>	<u>3,155,795</u>
Total general fund	\$17,254,791	(\$337,433)	\$16,917,358"

Page 1, line 22, replace "\$208,926" with "\$193,789"

Page 1, line 22, replace "\$191,055" with "\$177,213"

Page 1, line 23, replace "\$1,249" with "\$1,241"

Page 3, remove lines 1 through 8

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$13,604,636	\$13,367,315	\$472,291	\$13,839,606
Operating expenses	3,986,308	3,850,894	35,000	3,885,894
Capital assets	1,770,294	1,747,653		1,747,653
Grants	900,000	600,000		600,000
Cultural heritage grants	<u>293,454</u>			
Total all funds	\$20,554,692	\$19,565,862	\$507,291	\$20,073,153
Less estimated income	<u>3,299,901</u>	<u>3,157,090</u>	<u>(1,295)</u>	<u>3,155,795</u>
General fund	\$17,254,791	\$16,408,772	\$508,586	\$16,917,358
FTE	78.00	75.00	0.00	75.00

Department No. 701 - State Historical Society - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds Funding for Salaries and Wages ²	Adds Funding for the Operation of the Welk Homestead ³	Total Senate Changes
Salaries and wages	(\$15,137)	\$437,428	\$50,000	\$472,291
Operating expenses			35,000	35,000
Capital assets				
Grants				
Cultural heritage grants				
Total all funds	<u>(\$15,137)</u>	<u>\$437,428</u>	<u>\$85,000</u>	<u>\$507,291</u>

Less estimated income	(1,295)	0	0	(1,295)
General fund	(\$13,842)	\$437,428	\$85,000	\$508,586
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the change.

² Adds \$437,428 from the general fund for salaries and wages. The House underfunded salaries and wages \$437,428 from the general fund. The Senate version does not underfund salaries and wages.

³ Funding is restored for the operation of the Welk Homestead Historic Site. The House removed funding for the operation of the Welk Homestead Historic Site.

The Senate removed sections added by the House providing legislative intent regarding the Double Ditch Historic Site repairs and an emergency measure.