

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$13,604,636	\$0	\$13,604,636
13 Operating expenses	3,986,308	0	3,986,308
14 Capital assets	1,770,294	0	1,770,294
15 Grants	900,000	0	900,000
16 Cultural heritage grants	<u>293,454</u>	<u>0</u>	<u>293,454</u>
17 Total all funds	\$20,554,692	\$0	\$20,554,692
18 Less estimated income	<u>3,299,901</u>	<u>0</u>	<u>3,299,901</u>
19 Total general fund	\$17,254,791	\$0	\$17,254,791
20 Full-time equivalent positions	78.00	0.00	78.00

21 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
22 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
24 Technology costs		\$53,969	\$0

Sixty-fifth
Legislative Assembly

1	Fort Totten and Stutsman repairs	1,025,000	0
2	Electronic records project	0	0
3	Dakota the dinosaur	1,400,000	0
4	Historic sites exhibits	251,000	0
5	Promotion fund for exhibits	93,000	0
6	Whitestone hill native memorial	75,000	0
7	Double ditch	<u>3,500,000</u>	<u>0</u>
8	Total all funds	\$6,397,969	\$0
9	Less estimated income	<u>3,475,000</u>	<u>0</u>
10	Total general fund	\$2,922,969	\$0

11 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
12 historical society and deposited in the revolving fund established pursuant to section 55-03-04
13 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
14 the biennium beginning July 1, 2017, and ending June 30, 2019.

15 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
16 devises, bequests, donations, and assignments received by the state historical society and
17 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
18 historical society for the purposes provided in section 55-01-04, for the biennium beginning
19 July 1, 2017, and ending June 30, 2019.