

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2017, and ending June 30, 2019,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$29,670,242	\$214,963	\$29,885,205
13 <u>Salaries and wages</u>	<u>\$29,670,242</u>	<u>\$184,632</u>	<u>\$29,854,874</u>
14 Operating expenses	13,668,944	1,669,186	15,338,130
15 Capital assets	5,497,996	832,960	6,330,956
16 Grants - Game and fish	7,334,412	2,315,772	9,650,184
17 Land habitat and deer depredation	16,922,681	903,127	17,825,808
18 <u>Land habitat and deer depredation</u>	<u>16,922,681</u>	<u>901,496</u>	<u>17,824,177</u>
19 Noxious weed control	700,000	25,000	725,000
20 Missouri River enforcement	282,540	1,392	283,932
21 <u>Missouri River enforcement</u>	<u>282,540</u>	<u>1,317</u>	<u>283,857</u>
22 Grant - Gift - Donation	827,519	(25,318)	802,201
23 Nongame wildlife conservation	120,000	0	120,000
24 Lonetree reservoir	1,823,005	(24,057)	1,798,948

1	<u>Lonetree reservoir</u>	<u>1,823,005</u>	<u>(24,886)</u>	<u>1,798,119</u>
2	Wildlife services	<u>384,400</u>	<u>115,600</u>	<u>500,000</u>
3	Total special funds	\$77,231,739	\$6,028,625	\$83,260,364
4	<u>Total special funds</u>	<u>\$77,231,739</u>	<u>\$5,995,759</u>	<u>\$83,227,498</u>
5	Full-time equivalent positions	163.00	0.00	163.00

6 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
7 includes the sum of ~~\$453,615~~\$420,749 of other funds, for increases in employee health
8 insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.

9 **SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM.** The grants, gifts, and
10 donations line item in section 1 of this Act includes up to \$400,000 received by the game and
11 fish department for surface damage, easements, or reclamation on department owned or
12 managed properties as a result of mineral exploration and extraction activities.