

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, replace line 12 with:

"Salaries and wages	\$29,670,242	\$184,632	\$29,854,874"
---------------------	--------------	-----------	---------------

Page 1, replace line 16 with:

"Land habitat and deer depredation	16,922,681	901,496	17,824,177"
------------------------------------	------------	---------	-------------

Page 1, replace line 18 with:

"Missouri River enforcement	282,540	1,317	283,857"
-----------------------------	---------	-------	----------

Page 1, replace line 21 with:

"Lonetree reservoir	1,823,005	(24,886)	1,798,119"
---------------------	-----------	----------	------------

Page 1, replace line 23 with:

"Total special funds	\$77,231,739	\$5,995,759	\$83,227,498"
----------------------	--------------	-------------	---------------

Page 2, line 2, replace "\$453,615" with "\$420,749"

Page 2, line 3, replace "\$1,249" with "\$1,241"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$29,670,242	\$29,885,205	(\$30,331)	\$29,854,874
Operating expenses	13,668,944	15,338,130		15,338,130
Capital assets	5,497,996	6,330,956		6,330,956
Grants - Game and fish	7,334,412	9,650,184		9,650,184
Land habitat and deer depredation	16,922,681	17,825,808	(1,631)	17,824,177
Noxious weed control	700,000	725,000		725,000
Missouri River enforcement	282,540	283,932	(75)	283,857
Grants - Gifts - Donations	827,519	802,201		802,201
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,823,005	1,798,948	(829)	1,798,119
Wildlife services	384,400	500,000		500,000
Total all funds	\$77,231,739	\$83,260,364	(\$32,866)	\$83,227,498
Less estimated income	77,231,739	83,260,364	(32,866)	83,227,498
General fund	\$0	\$0	\$0	\$0
FTE	163.00	163.00	0.00	163.00

Department No. 720 - Game and Fish Department - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases¹	Total Senate Changes
Salaries and wages	(\$30,331)	(\$30,331)
Operating expenses		
Capital assets		
Grants - Game and fish		
Land habitat and deer depredation	(1,631)	(1,631)
Noxious weed control		
Missouri River enforcement	(75)	(75)
Grants - Gifts - Donations		
Nongame wildlife conservation		
Lonetree Reservoir	(829)	(829)
Wildlife services		
Total all funds	(\$32,866)	(\$32,866)
Less estimated income	(32,866)	(32,866)
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also changed to reflect the revised premium rate.