

HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2017, and ending June 30, 2019,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$29,670,242	\$0	\$29,670,242
13 Operating expenses	13,668,944	0	13,668,944
14 Capital assets	5,497,996	0	5,497,996
15 Grants – Game and fish	7,334,412	0	7,334,412
16 Land habitat and deer depredation	16,922,681	0	16,922,681
17 Noxious weed control	700,000	0	700,000
18 Missouri River enforcement	282,540	0	282,540
19 Grant – Gift – Donation	827,519	0	827,519
20 Nongame wildlife conservation	120,000	0	120,000
21 Lonetree reservoir	1,823,005	0	1,823,005
22 Wildlife services	384,400	0	384,400
23 Total special funds	\$77,231,739	\$0	\$77,231,739
24 Full-time equivalent positions	163.00	0.00	163.00

Sixty-fifth
Legislative Assembly

1	Salaries and wages	\$29,670,242	\$214,963	\$29,885,205
2	Operating expenses	13,668,944	1,669,186	15,338,130
3	Capital assets	5,497,996	832,960	6,330,956
4	Grants - Game and fish	7,334,412	2,315,772	9,650,184
5	Land habitat and deer depredation	16,922,681	903,127	17,825,808
6	Noxious weed control	700,000	25,000	725,000
7	Missouri River enforcement	282,540	1,392	283,932
8	Grant - Gift - Donation	827,519	(25,318)	802,201
9	Nongame wildlife conservation	120,000	0	120,000
10	Lonetree reservoir	1,823,005	(24,057)	1,798,948
11	Wildlife services	384,400	115,600	500,000
12	Total special funds	\$77,231,739	\$6,028,625	\$83,260,364
13	Full-time equivalent positions	163.00	0.00	163.00

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$453,615 of other funds, for increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM. The grants, gifts, and donations line item in section 1 of this Act includes up to \$400,000 received by the game and fish department for surface damage, easements, or reclamation on department owned or managed properties as a result of mineral exploration and extraction activities.