

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, replace lines 12 through 24 with:

"Salaries and wages	\$29,670,242	\$214,963	\$29,885,205
Operating expenses	13,668,944	1,669,186	15,338,130
Capital assets	5,497,996	832,960	6,330,956
Grants - Game and fish	7,334,412	2,315,772	9,650,184
Land habitat and deer depredation	16,922,681	903,127	17,825,808
Noxious weed control	700,000	25,000	725,000
Missouri River enforcement	282,540	1,392	283,932
Grant - Gift - Donation	827,519	(25,318)	802,201
Nongame wildlife conservation	120,000	0	120,000
Lonetree reservoir	1,823,005	(24,057)	1,798,948
Wildlife services	<u>384,400</u>	<u>115,600</u>	<u>500,000</u>
Total special funds	\$77,231,739	\$6,028,625	\$83,260,364
Full-time equivalent positions	163.00	0.00	163.00

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$453,615 of other funds, for increases in employee health insurance premiums from \$1,130 to \$1,249 per month."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$29,670,242	\$214,963	\$29,885,205
Operating expenses	13,668,944	1,669,186	15,338,130
Capital assets	5,497,996	832,960	6,330,956
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Grants - Gifts - Donations	827,519	(25,318)	802,201
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,823,005	(24,057)	1,798,948
Wildlife services	<u>384,400</u>	<u>115,600</u>	<u>500,000</u>
Total all funds	\$77,231,739	\$6,028,625	\$83,260,364
Less estimated income	<u>77,231,739</u>	<u>6,028,625</u>	<u>83,260,364</u>
General fund	\$0	\$0	\$0
FTE	163.00	0.00	163.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Increase ²	Increases Funding for Credit Card Fee Charges ³	Adds Funding for Replacement of Pond Liners ⁴	Continues Funding for Operation of Boating Access ⁵	Adjusts Base Level Funding ⁶
Salaries and wages	(\$203,656)	\$418,619				

Operating expenses			180,000			1,489,186
Capital assets				572,000		10,960
Grants - Game and fish					122,000	2,193,772
Land habitat and deer depredation	(373,268)	22,515				1,253,880
Noxious weed control	(95,135)					120,135
Missouri River enforcement	1,021	1,033				(662)
Grants - Gifts - Donations	11,696					(37,014)
Nongame wildlife conservation						
Lonetree Reservoir	44,980	11,448				(80,485)
Wildlife services						
Total all funds	(\$614,362)	\$453,615	\$180,000	\$572,000	\$122,000	\$4,949,772
Less estimated income	(614,362)	453,615	180,000	572,000	122,000	4,949,772
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Increases Funding for Wildlife Services ⁷	Adds One-Time Funding to Replace an Airplane ⁸	Total House Changes
Salaries and wages			\$214,963
Operating expenses			1,669,186
Capital assets		250,000	832,960
Grants - Game and fish			2,315,772
Land habitat and deer depredation			903,127
Noxious weed control			25,000
Missouri River enforcement			1,392
Grants - Gifts - Donations			(25,318)
Nongame wildlife conservation			
Lonetree Reservoir			(24,057)
Wildlife services	115,600		115,600
Total all funds	\$115,600	\$250,000	\$6,028,625
Less estimated income	115,600	250,000	6,028,625
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Increases funding for credit card fee charges on the purchase of licenses.

⁴ Adds funding for the replacement of pond liners.

⁵ Continues funding to support the Parks and Recreation Department's operation of boating access at state parks.

⁶ Base level funding is adjusted as follows:

Other Funds	
Rent allowance reduction	(\$100,000)
Extraordinary repairs increase	97,000
Salmon building replacement lighting	130,000
Wildlife management area improvements	200,000
Equipment replacement	747,000
Federal funds authority increase	1,590,000
Operating expenses increase	839,186

Capital assets reduction	(1,063,040)
Grants increase	1,353,772
Land habitat and deer depredation increases	1,153,880
Noxious weed control operating expenses increases	120,135
Missouri River enforcement reduction	(662)
Grants - Gifts - Donations reduction	(37,014)
Lonetree Reservoir operating expenses reduction	(80,485)
Total	<u>\$4,949,772</u>

⁷ Increases funding the Game and Fish Department provides to the Agriculture Commissioner from \$384,400 to \$500,000, for wildlife services.

⁸ Adds **one-time** funding to replace an airplane.

This amendment also adds a section identifying the cost of the health insurance premium increase.