

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1016**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; to provide a transfer; and to provide exemptions.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2017, and ending June 30,
9 2019, as follows:

10 Subdivision 1.

NATIONAL GUARD

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$6,640,086	\$26,439	\$6,666,525
15 Operating expenses	3,685,547	(159,613)	3,525,934
16 Capital assets	249,046	32,975,000	33,224,046
17 Grants	509,514	(190,961)	318,553
18 Civil air patrol	311,773	(12,193)	299,580
19 Tuition, recruiting, and retention	2,517,500	100,000	2,617,500
20 Air guard contract	8,054,554	44,028	8,098,582
21 Army guard contract	59,870,605	(2,152,661)	57,717,944
22 Veterans' cemetery	811,486	69,798	881,284
23 Reintegration program	<u>1,903,743</u>	<u>(642,359)</u>	<u>1,261,384</u>
24 Total all funds	\$84,553,854	\$30,057,478	\$114,611,332

Sixty-fifth
Legislative Assembly

1	Less estimated income	<u>66,864,852</u>	<u>31,309,926</u>	<u>98,174,778</u>
2	Total general fund	\$17,689,002	(\$1,252,448)	\$16,436,554
3	Subdivision 2.			

DEPARTMENT OF EMERGENCY SERVICES

		<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
7	Salaries and wages	\$12,441,232	\$109,887	\$12,551,119
8	Operating expenses	8,905,310	(1,616,859)	7,288,451
9	Capital assets	740,000	(171,000)	569,000
10	Grants	18,673,247	(1,784,088)	16,889,159
11	Disaster costs	<u>108,165,484</u>	<u>(56,719,643)</u>	<u>51,445,841</u>
12	Total all funds	\$148,925,273	(\$60,181,703)	\$88,743,570
13	Less estimated income	<u>137,518,175</u>	<u>(58,224,473)</u>	<u>79,293,702</u>
14	Total general fund	\$11,407,098	(\$1,957,230)	\$9,449,868

15 Subdivision 3.

16 BILL TOTAL

		<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
19	Grand total general fund	\$29,096,100	(\$3,209,678)	\$25,886,422
20	Grand total special funds	<u>204,383,027</u>	<u>(26,914,547)</u>	<u>177,468,480</u>
21	Grand total all funds	\$233,479,127	(\$30,124,225)	\$203,354,902
22	Full-time equivalent positions	234.00	(0.00)	234.00

23 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
 24 includes the sum of \$591,978, of which \$234,453 is from the general fund, for increases in
 25 employee health insurance premiums from \$1,130 to \$1,241 per month.

26 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
 27 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 28 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium
 29 and the 2017-19 biennium one-time funding items in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
31	Firefighter stipends	\$500,000	\$0

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1	Disaster coordination contract	1,000,000	0
2	Veterans' bonus program	500,000	0
3	Firefighter training	374,172	0
4	Next Generation 9-1-1	386,000	0
5	Microsoft SQL enterprise for CAD	90,000	0
6	Message switch test server	70,000	0
7	Radio tower redundancy	80,000	0
8	Disaster coordination contract	200,000	0
9	Emergency response supplies	275,000	0
10	Veterans' cemetery land purchase	139,000	0
11	Flood mitigation	2,000,000	0
12	National guard readiness center	0	33,000,000
13	Emergency response equipment	0	569,000
14	Mobile repeaters and programming radios	<u>0</u>	<u>300,000</u>
15	Total all funds	\$5,614,172	\$33,869,000
16	Total other funds	<u>3,769,500</u>	<u>33,869,000</u>
17	Total general fund	\$1,844,672	\$0

18 The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for
 19 the 2019-21 biennium. The adjutant general shall report to the appropriations committees of the
 20 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning
 21 July 1, 2017, and ending June 30, 2019.

22 **SECTION 4. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
 23 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
 24 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
 25 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
 26 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the
 27 biennium beginning July 1, 2017, and ending June 30, 2019.

28 **SECTION 5. MAINTENANCE AND REPAIRS - TRANSFERS.** The adjutant general may
 29 transfer to the operating expenses and capital assets line items contained in section 1 of this
 30 Act up to the sum of \$500,000 from the various other line items contained in section 1 of this
 31 Act, as determined necessary by the adjutant general to provide for the maintenance and repair

1 of state-owned armories in this state during the biennium beginning July 1, 2017, and ending
2 June 30, 2019. Any amounts transferred pursuant to this section must be reported to the
3 director of the office of management and budget.

4 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

5 **FUND.** The estimated income line item in subdivision 2 of section 1 of this Act includes
6 \$300,000 of one-time funding from the strategic investment and improvements fund for mobile
7 repeaters and programming radios.

8 **SECTION 7. EXEMPTION.** Any amounts carried over in the radio communications line item
9 for the state radio tower package, in section 11 of chapter 50 of the 2015 Session Laws are not
10 subject to section 54-44.1-11 and any unexpended funds are available for completing these
11 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

12 **SECTION 8. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention
13 line item in subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws is not subject to
14 section 54-44.1-11 and any unexpended funds from this appropriation may be used to provide
15 tuition assistance, recruiting, and retention incentives to eligible members of the North Dakota
16 national guard during the biennium beginning July 1, 2017, and ending June 30, 2019.

17 **SECTION 9. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention
18 line item in section 15 of chapter 50 of the 2015 Session Laws is not subject to section
19 54-44.1-11 and any unexpended funds from this appropriation may be used to provide tuition
20 assistance to eligible members of the North Dakota national guard, during the biennium
21 beginning July 1, 2017, and ending June 30, 2019.

22 **SECTION 10. EXEMPTION.** Any amounts carried over pursuant to section 16 of chapter 50
23 of the 2015 Session Laws which are unexpended as of June 30, 2017, are not subject to
24 section 54-44.1-11 and are available for payment of adjusted compensation to veterans. Any
25 unexpended funds from this appropriation must be transferred to the veterans' cemetery trust
26 fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

27 **SECTION 11. EXEMPTION.** The amount appropriated in the grants line item in
28 subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws for payment of adjusted
29 compensation to veterans is not subject to section 54-44.1-11 and any unexpended funds from
30 this appropriation may be used for payment of adjusted compensation to veterans. Any

1 unexpended funds from this appropriation must be transferred to the veterans' cemetery trust
2 fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

3 **SECTION 12. EXEMPTION.** Any amounts carried over in the radio communications line
4 item for the state radio tower package pursuant to section 17 of chapter 50 of the 2015 Session
5 Laws are not subject to section 54-44.1-11. Any unexpended funds are available for completing
6 these projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

7 **SECTION 13. EXEMPTION.** Any amounts carried over in the disaster costs line for grants
8 to political subdivisions for amounts required to match federal dollars on road grade raising
9 projects and federal emergency relief funding pursuant to section 18 of chapter 50 of the 2015
10 Session Laws which are unexpended as of June 30, 2017, are not subject to section
11 54-44.1-11. Any unexpended funds from this appropriation are available for these purposes
12 during the biennium beginning July 1, 2017, and ending June 30, 2019.

13 **SECTION 14. EXEMPTION.** The amounts appropriated for radio tower redundancy and
14 next generation 911 in the radio communications line item in subdivision 2 of section 1 of
15 chapter 50 of the 2015 Session Laws which are unexpended as of June 30, 2017, are not
16 subject to section 54-44.1-11. Any unexpended funds are available for completing these
17 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.