

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 adjutant general; to provide a transfer; and to provide exemptions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the office of the adjutant general for the purpose of defraying the expenses of
8 the office of the adjutant general, for the biennium beginning July 1, 2017, and ending June 30,
9 2019, as follows:

10 Subdivision 1.

11 NATIONAL GUARD

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$6,640,086	\$33,075	\$6,673,161
15 Operating expenses	3,685,547	(192,613)	3,492,934
16 Capital assets	249,046	32,975,000	33,224,046
17 Grants	509,514	(190,961)	318,553
18 Civil air patrol	311,773	(11,986)	299,787
19 Tuition, recruiting, and retention	2,517,500	100,000	2,617,500
20 Air guard contract	8,054,554	35,249	8,089,803
21 Army guard contract	59,870,605	(2,167,524)	57,703,081
22 Veterans' cemetery	811,486	70,835	882,321
23 Reintegration program	1,903,743	(641,115)	1,262,628
24 Total all funds	\$84,553,854	\$30,009,960	\$114,563,814

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1	Less estimated income	66,864,852	31,330,595	98,195,447
2	Total general fund	\$17,689,002	(\$1,320,635)	\$16,368,367
3	Salaries and wages	\$6,640,086	\$26,439	\$6,666,525
4	Operating expenses	3,685,547	(159,613)	3,525,934
5	Capital assets	249,046	32,975,000	33,224,046
6	Grants	509,514	(190,961)	318,553
7	Civil air patrol	311,773	(12,193)	299,580
8	Tuition, recruiting, and retention	2,517,500	100,000	2,617,500
9	Air guard contract	8,054,554	44,028	8,098,582
10	Army guard contract	59,870,605	(2,152,661)	57,717,944
11	Veterans' cemetery	811,486	69,798	881,284
12	Reintegration program	1,903,743	(642,359)	1,261,384
13	Total all funds	\$84,553,854	\$30,057,478	\$114,611,332
14	Less estimated income	66,864,852	31,309,926	98,174,778
15	Total general fund	\$17,689,002	(\$1,252,448)	\$16,436,554

Subdivision 2.

DEPARTMENT OF EMERGENCY SERVICES

		Adjustments or		
	Base Level	Enhancements	Appropriation	
20	Salaries and wages	\$12,441,232	\$24,695	\$12,465,927
21	Operating expenses	8,905,310	(1,616,859)	7,288,451
22	Capital assets	740,000	(171,000)	569,000
23	Grants	18,673,247	(1,784,088)	16,889,159
24	Disaster costs	108,165,484	(56,718,692)	51,446,792
25	Total all funds	\$148,925,273	(\$60,265,944)	\$88,659,329
26	Less estimated income	137,518,175	(58,217,448)	79,300,727
27	Total general fund	\$11,407,098	(\$2,048,498)	\$9,358,602
28	Salaries and wages	\$12,441,232	\$109,887	\$12,551,119
29	Operating expenses	8,905,310	(1,616,859)	7,288,451
30	Capital assets	740,000	(171,000)	569,000
31	Grants	18,673,247	(1,784,088)	16,889,159

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1	<u>Disaster costs</u>	108,165,484	(56,719,643)	51,445,841
2	<u>Total all funds</u>	\$148,925,273	(\$60,181,703)	\$88,743,570
3	<u>Less estimated income</u>	137,518,175	(58,224,473)	79,293,702
4	<u>Total general fund</u>	\$11,407,098	(\$1,957,230)	\$9,449,868

5 Subdivision 3.

6 BILL TOTAL

7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Grand total general fund	\$29,096,100	(\$3,369,131)	\$25,726,969
10	Grand total special funds	204,383,027	(26,886,853)	177,496,174
11	Grand total all funds	\$233,479,127	(\$30,255,984)	\$203,223,143
12	<u>Grand total general fund</u>	\$29,096,100	(\$3,209,678)	\$25,886,422
13	<u>Grand total special funds</u>	204,383,027	(26,914,547)	177,468,480
14	<u>Grand total all funds</u>	\$233,479,127	(\$30,124,225)	\$203,354,902

15	Full-time equivalent positions	234.00	(0.00)	234.00
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16 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
 17 includes the sum of ~~\$638,219~~\$591,978, of which ~~\$253,000~~\$234,453 is from the general fund,
 18 for increases in employee health insurance premiums from \$1,130 to ~~\$1,249~~\$1,241 per month.

19 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
 20 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 21 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium
 22 and the 2017-19 biennium one-time funding items in the appropriation in section 1 of this Act:

23	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
24	Firefighter stipends	\$500,000	\$0
25	Disaster coordination contract	1,000,000	0
26	Veterans' bonus program	500,000	0
27	Firefighter training	374,172	0
28	Next Generation 9-1-1	386,000	0
29	Microsoft SQL enterprise for CAD	90,000	0
30	Message switch test server	70,000	0
31	Radio tower redundancy	80,000	0

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1	Disaster coordination contract	200,000	0
2	Emergency response supplies	275,000	0
3	Veterans' cemetery land purchase	139,000	0
4	Flood mitigation	2,000,000	0
5	National guard readiness center	0	33,000,000
6	Emergency response equipment	0	569,000
7	Mobile repeaters and programming radios	<u>0</u>	<u>300,000</u>
8	Total all funds	\$5,614,172	\$33,869,000
9	Total other funds	<u>3,769,500</u>	<u>33,869,000</u>
10	Total general fund	\$1,844,672	\$0

11 The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for
 12 the 2019-21 biennium. The adjutant general shall report to the appropriations committees of the
 13 sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning
 14 July 1, 2017, and ending June 30, 2019.

15 **SECTION 4. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In
 16 addition to the amount appropriated to the adjutant general in the veterans' cemetery line item
 17 in subdivision 1 of section 1 of this Act, there is appropriated any additional funds that are
 18 received and deposited in the veterans' cemetery maintenance fund pursuant to sections
 19 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the
 20 biennium beginning July 1, 2017, and ending June 30, 2019.

21 **SECTION 5. MAINTENANCE AND REPAIRS - TRANSFERS.** The adjutant general may
 22 transfer to the operating expenses and capital assets line items contained in section 1 of this
 23 Act up to the sum of \$500,000 from the various other line items contained in section 1 of this
 24 Act, as determined necessary by the adjutant general to provide for the maintenance and repair
 25 of state-owned armories in this state during the biennium beginning July 1, 2017, and ending
 26 June 30, 2019. Any amounts transferred pursuant to this section must be reported to the
 27 director of the office of management and budget.

28 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
 29 **FUND.** The estimated income line item in subdivision 2 of section 1 of this Act includes
 30 \$300,000 of one-time funding from the strategic investment and improvements fund for mobile
 31 repeaters and programming radios.

1 **SECTION 7. EXEMPTION.** Any amounts carried over in the radio communications line item
2 for the state radio tower package, in section 11 of chapter 50 of the 2015 Session Laws are not
3 subject to section 54-44.1-11 and any unexpended funds are available for completing these
4 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

5 **SECTION 8. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention
6 line item in subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws is not subject to
7 section 54-44.1-11 and any unexpended funds from this appropriation may be used to provide
8 tuition assistance, recruiting, and retention incentives to eligible members of the North Dakota
9 national guard during the biennium beginning July 1, 2017, and ending June 30, 2019.

10 **SECTION 9. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention
11 line item in section 15 of chapter 50 of the 2015 Session Laws is not subject to section
12 54-44.1-11 and any unexpended funds from this appropriation may be used to provide tuition
13 assistance to eligible members of the North Dakota national guard, during the biennium
14 beginning July 1, 2017, and ending June 30, 2019, ~~contingent upon the adjutant general~~
15 ~~certifying to the office of management and budget that the national guard has received a new~~
16 ~~assignment in association with the Grand Forks air force base.~~

17 **SECTION 10. EXEMPTION.** Any amounts carried over pursuant to section 16 of chapter 50
18 of the 2015 Session Laws which are unexpended as of June 30, 2017, are not subject to
19 section 54-44.1-11 and are available for payment of adjusted compensation to veterans. Any
20 unexpended funds from this appropriation must be transferred to the veterans' cemetery trust
21 fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

22 **SECTION 11. EXEMPTION.** The amount appropriated in the grants line item in
23 subdivision 1 of section 1 of chapter 50 of the 2015 Session Laws for payment of adjusted
24 compensation to veterans is not subject to section 54-44.1-11 and any unexpended funds from
25 this appropriation may be used for payment of adjusted compensation to veterans. Any
26 unexpended funds from this appropriation must be transferred to the veterans' cemetery trust
27 fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

28 **SECTION 12. EXEMPTION.** Any amounts carried over in the radio communications line
29 item for the state radio tower package pursuant to section 17 of chapter 50 of the 2015 Session
30 Laws are not subject to section 54-44.1-11. Any unexpended funds are available for completing
31 these projects during the biennium beginning July 1, 2017, and ending June 30, 2019.

1 **SECTION 13. EXEMPTION.** Any amounts carried over in the disaster costs line for grants
2 to political subdivisions for amounts required to match federal dollars on road grade raising
3 projects and federal emergency relief funding pursuant to section 18 of chapter 50 of the 2015
4 Session Laws which are unexpended as of June 30, 2017, are not subject to section
5 54-44.1-11. Any unexpended funds from this appropriation are available for these purposes
6 during the biennium beginning July 1, 2017, and ending June 30, 2019.

7 **SECTION 14. EXEMPTION.** The amounts appropriated for radio tower redundancy and
8 next generation 911 in the radio communications line item in subdivision 2 of section 1 of
9 chapter 50 of the 2015 Session Laws which are unexpended as of June 30, 2017, are not
10 subject to section 54-44.1-11. Any unexpended funds are available for completing these
11 projects during the biennium beginning July 1, 2017, and ending June 30, 2019.