

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, replace lines 12 through 16 with:

"Protection and advocacy operations	<u>\$6,453,779</u>	<u>\$16,286</u>	<u>\$6,470,065</u>
Total all funds	\$6,453,779	\$16,286	\$6,470,065
Less estimated income	<u>3,432,853</u>	<u>28,213</u>	<u>3,461,066</u>
Total general fund	\$3,020,926	(\$11,927)	\$3,008,999
Full-time equivalent positions	27.50	0.00	27.50"

Page 1, line 18, replace "\$80,140" with "\$74,334"

Page 1, line 18, replace "\$38,694" with "\$35,891"

Page 1, line 19, replace "\$1,249" with "\$1,241"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1014 - Protection and Advocacy Project - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Protection and advocacy operations	\$6,453,779	\$6,235,931	\$234,134	\$6,470,065
Total all funds	\$6,453,779	\$6,235,931	\$234,134	\$6,470,065
Less estimated income	3,432,853	3,326,925	134,141	3,461,066
General fund	\$3,020,926	\$2,909,006	\$99,993	\$3,008,999
FTE	27.50	26.50	1.00	27.50

**Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Restores 1 FTE Position <sup>2</sup>	Adjusts Funding for Operating Expenses <sup>3</sup>	Total Senate Changes
Protection and advocacy operations	(\$5,806)	\$179,940	\$60,000	\$234,134
Total all funds	(\$5,806)	\$179,940	\$60,000	\$234,134
Less estimated income	(3,003)	102,944	34,200	134,141
General fund	(\$2,803)	\$76,996	\$25,800	\$99,993
FTE	0.00	1.00	0.00	1.00

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the change.

<sup>2</sup> Funding is restored for 1 FTE position removed by the House.

<sup>3</sup> Funding is restored for operating expenses within the protection and advocacy operations line item. The House had reduced funding for operating expenses by \$100,778, of which \$39,043 is from the general fund.