

HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Protection and advocacy operations	\$6,453,779	\$0	\$6,453,779
Total all funds	\$6,453,779	\$0	\$6,453,779
Less estimated income	3,432,853	0	3,432,853
Total general fund	\$3,020,926	\$0	\$3,020,926
Full-time equivalent positions	27.50	0.00	27.50
Protection and advocacy operations	\$6,453,779	(\$217,848)	\$6,235,931
Total all funds	\$6,453,779	(\$217,848)	\$6,235,931
Less estimated income	3,432,853	(105,928)	3,326,925
Total general fund	\$3,020,926	(\$111,920)	\$2,909,006
Full-time equivalent positions	27.50	(1.00)	26.50

22 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in section 1 of this Act
23 includes the sum of \$80,140, of which \$38,694 is from the general fund, for increases in
24 employee health insurance premiums from \$1,130 to \$1,249 per month.