

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, replace line 11 with:

"Salaries and wages \$1,801,279 \$47,388 \$1,848,667"

Page 1, replace line 13 with:

"Total all funds \$2,260,781 \$93,933 \$2,354,714"

Page 1, replace line 15 with:

"Total general fund \$2,090,781 \$93,933 \$2,184,714"

Page 1, line 18, replace "\$25,578" with "\$23,892"

Page 1, line 19, replace "\$1,249" with "\$1,241"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,801,279	\$1,850,533	(\$1,866)	\$1,848,667
Operating expenses	459,502	506,047		506,047
Total all funds	\$2,260,781	\$2,356,580	(\$1,866)	\$2,354,714
Less estimated income	170,000	170,000	0	170,000
General fund	\$2,090,781	\$2,186,580	(\$1,866)	\$2,184,714
FTE	9.00	9.00	0.00	9.00

Department No. 414 - Securities Department - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Senate Changes
Salaries and wages	(\$1,866)	(\$1,866)
Operating expenses		
Total all funds	(\$1,866)	(\$1,866)
Less estimated income	0	0
General fund	(\$1,866)	(\$1,866)
FTE	0.00	0.00

¹Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.