

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of the securities department,
8 for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|----------------------------------------|----------------------|
| 11 Salaries and wages | \$1,801,279 | \$49,254 | \$1,850,533 |
| 12 Operating expenses | <u>459,502</u> | <u>46,545</u> | <u>506,047</u> |
| 13 Total all funds | \$2,260,781 | \$95,799 | \$2,356,580 |
| 14 Less estimated income | <u>170,000</u> | <u>0</u> | <u>170,000</u> |
| 15 Total general fund | \$2,090,781 | \$95,799 | \$2,186,580 |
| 16 Full-time equivalent positions | 9.00 | 0.00 | 9.00 |

17 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
18 section 1 of this Act includes the sum of \$25,758 from the general fund for increases in
19 employee health insurance premiums from \$1,130 to \$1,249 per month.