

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities department for the purpose of defraying the expenses of the securities department,
8 for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,801,279	\$0	\$1,801,279
12 Operating expenses	459,502	0	459,502
13 Total all funds	\$2,260,781	\$0	\$2,260,781
14 Less estimated income	170,000	0	170,000
15 Total general fund	\$2,090,781	\$0	\$2,090,781
16 <u>Salaries and wages</u>	<u>\$1,801,279</u>	<u>\$49,254</u>	<u>\$1,850,533</u>
17 <u>Operating expenses</u>	<u>459,502</u>	<u>46,545</u>	<u>506,047</u>
18 <u>Total all funds</u>	<u>\$2,260,781</u>	<u>\$95,799</u>	<u>\$2,356,580</u>
19 <u>Less estimated income</u>	<u>170,000</u>	<u>0</u>	<u>170,000</u>
20 <u>Total general fund</u>	<u>\$2,090,781</u>	<u>\$95,799</u>	<u>\$2,186,580</u>
21 Full-time equivalent positions	9.00	0.00	9.00

22 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
23 section 1 of this Act includes the sum of \$25,758 from the general fund for increases in
24 employee health insurance premiums from \$1,130 to \$1,249 per month.