

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

That the Senate recede from its amendments as printed on pages 1274 and 1275 of the House Journal and pages 1032 and 1033 of the Senate Journal and that Engrossed House Bill No. 1010 be amended as follows:

Page 1, replace lines 14 through 17 with:

"Salaries and wages	\$8,943,097	(\$393,530)	\$8,549,567
Operating expenses	<u>2,512,042</u>	<u>(332,265)</u>	<u>2,179,777</u>
Total special funds	\$11,455,139	(\$725,795)	\$10,729,344
Full-time equivalent positions	49.50	(3.50)	46.00"

Page 1, line 19, replace "\$134,513" with "\$124,767"

Page 1, line 20, replace "\$1,249" with "\$1,241"

Page 2, line 4, replace "\$13,837,850" with "\$15,064,086"

Page 2, line 7, replace "\$13,076,768" with "\$14,235,561"

Page 2, line 8, replace "\$761,082" with "\$828,525"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1010 - Insurance Department - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,943,097	\$8,501,479	\$48,088	\$8,549,567	\$8,657,595	(\$108,028)
Operating expenses	2,512,042	2,179,777		2,179,777	2,179,777	
Fire department grants	<u>16,571,207</u>	<u>13,837,850</u>	<u>1,226,236</u>	<u>15,064,086</u>	<u>16,571,207</u>	<u>(1,507,121)</u>
Total all funds	\$28,026,346	\$24,519,106	\$1,274,324	\$25,793,430	\$27,408,579	(\$1,615,149)
Less estimated income	<u>28,026,346</u>	<u>24,519,106</u>	<u>1,274,324</u>	<u>25,793,430</u>	<u>27,408,579</u>	<u>(1,615,149)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	49.50	46.00	0.00	46.00	47.00	(1.00)

**Department No. 401 - Insurance Department - Detail of Conference Committee Changes**

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Adjusts Funding for FTE Position Removed by the House <sup>2</sup>	Restores Funding for the North Dakota Firefighter's Association <sup>3</sup>	Restores Funding for Fire Department Grants <sup>4</sup>	Total Conference Committee Changes
Salaries and wages	(\$9,746)	\$57,834			\$48,088
Operating expenses					
Fire department grants			<u>67,443</u>	<u>1,158,793</u>	<u>1,226,236</u>
Total all funds	(\$9,746)	\$57,834	\$67,443	\$1,158,793	\$1,274,324
Less estimated income	<u>(9,746)</u>	<u>57,834</u>	<u>67,443</u>	<u>1,158,793</u>	<u>1,274,324</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

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<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the change.

<sup>2</sup> Funding is adjusted to restore \$57,834 relating to 1 FTE position removed by the House, to provide for a total reduction of \$108,028 and the removal of 1 FTE licensing specialist position. The House removed the 1 FTE position and \$165,862. The Senate did not remove the funding or the FTE position.

<sup>3</sup> Funding of \$67,443 is restored from the House version to provide a total of \$828,525 from the insurance tax distribution fund for the North Dakota Firefighter's Association. The House provided \$761,082 from the insurance tax distribution fund for the North Dakota Firefighter's Association. The Senate provided \$911,416 from the insurance tax distribution fund for the North Dakota Firefighter's Association. Section 4 is also adjusted to reflect the change. This funding adjustment results in increased estimated general fund revenue of \$82,891 for the 2017-19 biennium compared to the Senate version.

<sup>4</sup> Funding of \$1,158,793 is restored from the House version to provide a total of \$14,235,561 from the insurance tax distribution fund for payments to fire departments. The House provided \$13,076,768 from the insurance tax distribution fund for payments to fire departments. The Senate provided \$15,659,791 from the insurance tax distribution fund for payments to fire departments. Section 4 is also adjusted to reflect the change. This funding adjustment results in increased estimated general fund revenue of \$1,424,230 for the 2017-19 biennium compared to the Senate version.