

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, replace lines 14 through 17 with:

"Salaries and wages	\$8,943,097	(\$285,502)	\$8,657,595
Operating expenses	<u>2,512,042</u>	<u>(332,265)</u>	<u>2,179,777</u>
Total special funds	\$11,455,139	(\$617,767)	\$10,837,372
Full-time equivalent positions	49.50	(2.50)	47.00"

Page 1, line 19, replace "\$134,513" with "\$124,767"

Page 1, line 20, replace "\$1,249" with "\$1,241"

Page 2, line 4, replace "\$13,837,850" with "\$16,571,207"

Page 2, line 7, replace "\$13,076,768" with "\$15,659,791"

Page 2, line 8, replace "\$761,082" with "\$911,416"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Insurance Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,943,097	\$8,501,479	\$156,116	\$8,657,595
Operating expenses	2,512,042	2,179,777		2,179,777
Fire department grants	<u>16,571,207</u>	<u>13,837,850</u>	2,733,357	16,571,207
Total all funds	\$28,026,346	\$24,519,106	\$2,889,473	\$27,408,579
Less estimated income	<u>28,026,346</u>	<u>24,519,106</u>	2,889,473	<u>27,408,579</u>
General fund	\$0	\$0	\$0	\$0
FTE	49.50	46.00	1.00	47.00

Department No. 401 - Insurance Department - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Restores FTE Position ²	Adds Funding for the North Dakota Firefighter's Association ³	Restores Funding for Fire Department Grants ⁴	Total Senate Changes
Salaries and wages	(\$9,746)	\$165,862			\$156,116
Operating expenses					
Fire department grants			150,334	2,583,023	2,733,357
Total all funds	(\$9,746)	\$165,862	\$150,334	\$2,583,023	\$2,889,473
Less estimated income	<u>(9,746)</u>	<u>165,862</u>	<u>150,334</u>	<u>2,583,023</u>	<u>2,889,473</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	1.00	0.00	0.00	1.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the change.

² Funding of \$165,862 and 1 FTE position removed by the House are restored.

³ Funding is increased by \$150,334, to provide a total of \$911,416 from the insurance tax distribution fund for the North Dakota Firefighter's Association. The House provided \$761,082 from the insurance tax distribution fund for the North Dakota Firefighter's Association. Section 4 is also adjusted to reflect the change. This funding increase results in decreased estimated general fund revenue of \$150,334 for the 2017-19 biennium.

⁴ Funding of \$2,583,023 is restored, to provide a total of \$15,659,791 from the insurance tax distribution fund for payments to fire departments. The House provided \$13,076,768 from the insurance tax distribution fund for payments to fire departments. Section 4 is also adjusted to reflect the change. This funding increase results in decreased estimated general fund revenue of \$2,583,023 for the 2017-19 biennium.