

**Sixty-fifth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 3, 2017**

HOUSE BILL NO. 1009
(Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the agriculture commissioner; to provide for a transfer; to provide for a report; and to amend and reenact sections 4.1-16-06 and 4.1-16-07 of the North Dakota Century Code, relating to beekeeper license fees.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the agriculture commissioner for the purpose of defraying the expenses of the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--|-------------------|--|----------------------|
| Salaries and wages | \$12,534,265 | (\$161,316) | \$12,372,949 |
| Operating expenses | 6,419,121 | 1,025,215 | 7,444,336 |
| Capital assets | 8,000 | 5,000 | 13,000 |
| Grants | 8,392,774 | 545,000 | 8,937,774 |
| Board of animal health | 1,006,773 | (141,055) | 865,718 |
| Wildlife services | 1,401,257 | 6,743 | 1,408,000 |
| Crop harmonization board | 75,000 | 0 | 75,000 |
| Pipeline restoration and reclamation oversight program | <u>400,000</u> | <u>(200,000)</u> | <u>200,000</u> |
| Total all funds | \$30,237,190 | \$1,079,587 | \$31,316,777 |
| Less estimated income | <u>20,276,053</u> | <u>1,931,623</u> | <u>22,207,676</u> |
| Total general fund | \$9,961,137 | (\$852,036) | \$9,109,101 |
| Full-time equivalent positions | 77.00 | (4.00) | 73.00 |

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$188,477, of which \$101,972 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.

SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-SIXTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|---|----------------|------------------|
| Information technology analysis | \$100,222 | \$0 |
| Department web redesign | 50,000 | 0 |
| National genomics center | 711,138 | 120,000 |
| Federal environmental law impact review | 0 | <u>1,000,000</u> |
| Total all funds | \$861,360 | \$1,120,000 |
| Less estimated income | 0 | <u>1,120,000</u> |
| Total general fund | \$861,360 | \$0 |

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The agriculture commissioner shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 4. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND - MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer \$325,000 from the environment and rangeland protection fund to the minor use pesticide fund during the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 5. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item in section 1 of this Act includes the sum of \$6,446,503 from the environment and rangeland protection fund for the purpose of defraying the expenses of various department of agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 6. ESTIMATED INCOME - GAME AND FISH FUND. The estimated income line item in section 1 of this Act includes the sum of \$614,430 from the game and fish department operating fund for the purpose of defraying the expenses of various department of agriculture programs, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 7. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER. The estimated income line item in section 1 of this Act includes the sum of \$125,000 which the state water commission shall transfer to the agriculture commissioner for the wildlife services program, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 8. WATERBANK PROGRAM - MATCHING FUNDS. The salaries and wages line item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided for the waterbank program.

SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - FEDERAL ENVIRONMENTAL LAW IMPACT REVIEW FUND - ESTIMATED INCOME. The estimated income line item in section 1 of this Act includes a sum of \$1,000,000, which the office of management and budget shall transfer from the strategic investment and improvements fund to the federal environmental law impact review fund for the use by the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 10. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION. The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the expenses of the pipeline restoration and reclamation program, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 11. AMENDMENT. Section 4.1-16-06 of the North Dakota Century Code is amended and reenacted as follows:

4.1-16-06. License fee.

The fee for a beekeeper's license is five dollars. All fees collected must be deposited in the agriculture commissioner operating fund.

SECTION 12. AMENDMENT. Section 4.1-16-07 of the North Dakota Century Code is amended and reenacted as follows:

4.1-16-07. Colony assessment.

In addition to the license fee required by section 4.1-16-06, an applicant for a license must submit a colony assessment in an amount equal to fifteen cents multiplied by the maximum number of colonies listed in the application. All fees collected must be deposited in the agriculture commissioner operating fund.

Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixty-fifth Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1009.

House Vote: Yeas 80 Nays 5 Absent 9

Senate Vote: Yeas 46 Nays 0 Absent 1

Chief Clerk of the House

Received by the Governor at _____ M. on _____, 2017.

Approved at _____ M. on _____, 2017.

Governor

Filed in this office this _____ day of _____, 2017,

at _____ o'clock _____ M.

Secretary of State