

HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture
2 commissioner; ~~and to provide for transfers~~ a transfer; and to amend and reenact sections
3 4.1-16-06 and 4.1-16-07 of the North Dakota Century Code, relating to beekeeper license fees.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the agriculture commissioner for the purpose of defraying the expenses of
9 the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30,
10 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$12,534,265	\$0	\$12,534,265
14 Operating expenses	6,419,121	0	6,419,121
15 Capital assets	8,000	0	8,000
16 Grants	8,392,774	0	8,392,774
17 Board of animal health	1,006,773	0	1,006,773
18 Wildlife services	1,401,257	0	1,401,257
19 Crop harmonization board	75,000	0	75,000
20 Pipeline restoration and reclamation	400,000	0	400,000
21 —oversight program			
22 Total all funds	\$30,237,190	\$0	\$30,237,190
23 Less estimated income	20,276,053	0	20,276,053
24 Total general fund	\$9,961,137	\$0	\$9,961,137

Sixty-fifth
Legislative Assembly

1	Full-time equivalent positions	77.00	0.00	77.00
2	Salaries and wages	\$12,534,265	(\$146,594)	\$12,387,671
3	Operating expenses	6,419,121	1,025,215	7,444,336
4	Capital assets	8,000	5,000	13,000
5	Grants	8,392,774	545,000	8,937,774
6	Board of animal health	1,006,773	(141,055)	865,718
7	Wildlife services	1,401,257	6,743	1,408,000
8	Crop harmonization board	75,000	0	75,000
9	Pipeline restoration and reclamation	400,000	(200,000)	200,000
10	oversight program			
11	Total all funds	\$30,237,190	\$1,094,309	\$31,331,499
12	Less estimated income	20,276,053	1,938,380	22,214,433
13	Total general fund	\$9,961,137	(\$844,071)	\$9,117,066
14	Full-time equivalent positions	77.00	(4.00)	73.00

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$208,923, of which \$114,802 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

SECTION 3. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
20			
21	Information technology analysis	\$100,222	\$0
22	Department web redesign	50,000	0
23	National genomics center	711,138	0
24	Total general fund	\$861,360	\$0
25	Information technology analysis	\$100,222	\$0
26	Department web redesign	50,000	0
27	National genomics center	711,138	120,000
28	Federal environmental law impact review	0	1,000,000
29	Total all funds	\$861,360	\$1,120,000
30	Less estimated income	0	1,120,000
31	Total general fund	\$861,360	\$0

1 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
2 2019-21 biennium. The agriculture commissioner shall report to the appropriations committees
3 of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium
4 beginning July 1, 2017, and ending June 30, 2019.

5 **SECTION 4. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**
6 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$325,000 from
7 the environment and rangeland protection fund to the minor use pesticide fund during the
8 biennium beginning July 1, 2017, and ending June 30, 2019.

9 **SECTION 5. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**
10 **FUND.** The estimated income line item in section 1 of this Act includes the sum of
11 ~~\$6,403,714~~ \$6,446,503 from the environment and rangeland protection fund for the purpose of
12 defraying the expenses of various department of agriculture programs, for the biennium
13 beginning July 1, 2017, and ending June 30, 2019.

14 **SECTION 6. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line
15 item in section 1 of this Act includes the sum of ~~\$499,585~~ \$614,430 from the game and fish
16 department operating fund for the purpose of defraying the expenses of various department
17 of agriculture programs, for the biennium beginning July 1, 2017, and ending June 30,
18 2019.

19 **SECTION 7. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The
20 estimated income line item in section 1 of this Act includes the sum of ~~\$250,000~~ \$125,000 which
21 the state water commission shall transfer to the agriculture commissioner for the wildlife
22 services program, for the biennium beginning July 1, 2017, and ending June 30, 2019.

23 **SECTION 8. WATERBANK PROGRAM - MATCHING FUNDS.** The salaries and wages line
24 item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the
25 North Dakota outdoor heritage fund grant provided for the waterbank program.

26 **SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND -**
27 **FEDERAL ENVIRONMENTAL LAW IMPACT REVIEW FUND - ESTIMATED INCOME.** The
28 estimated income line item in section 1 of this Act includes a sum of \$1,000,000, which the
29 office of management and budget shall transfer from the strategic investment and
30 improvements fund to the federal environmental law impact review fund for the use by the
31 agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019.

1 **SECTION 10. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION.**

2 The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the
3 abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the
4 expenses of the pipeline restoration and reclamation program, for the biennium beginning
5 July 1, 2017, and ending June 30, 2019.

6 **SECTION 11. AMENDMENT.** Section 4.1-16-06 of the North Dakota Century Code is
7 amended and reenacted as follows:

8 **4.1-16-06. License fee.**

9 The fee for a beekeeper's license is five dollars. All fees collected must be deposited in the
10 agriculture commissioner operating fund.

11 **SECTION 12. AMENDMENT.** Section 4.1-16-07 of the North Dakota Century Code is
12 amended and reenacted as follows:

13 **4.1-16-07. Colony assessment.**

14 In addition to the license fee required by section 4.1-16-06, an applicant for a license must
15 submit a colony assessment in an amount equal to fifteen cents multiplied by the maximum
16 number of colonies listed in the application. All fees collected must be deposited in the
17 agriculture commissioner operating fund.