

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 2, remove "and"

Page 1, line 2, replace "transfers" with "a transfer; and to amend and reenact sections 4.1-16-06 and 4.1-16-07 of the North Dakota Century Code, relating to beekeeper license fees"

Page 1, replace lines 12 through 24 with:

"Salaries and wages	\$12,534,265	(\$146,594)	\$12,387,671
Operating expenses	6,419,121	1,025,215	7,444,336
Capital assets	8,000	5,000	13,000
Grants	8,392,774	545,000	8,937,774
Board of animal health	1,006,773	(141,055)	865,718
Wildlife services	1,401,257	6,743	1,408,000
Crop harmonization board	75,000	0	75,000
Pipeline restoration and reclamation oversight program	<u>400,000</u>	<u>(200,000)</u>	<u>200,000</u>
Total all funds	\$30,237,190	\$1,094,309	\$31,331,499
Less estimated income	<u>20,276,053</u>	<u>1,938,380</u>	<u>22,214,433</u>
Total general fund	\$9,961,137	(\$844,071)	\$9,117,066
Full-time equivalent positions	77.00	(4.00)	73.00

SECTION 2. HEALTH INSURANCE INCREASE. The appropriation in section 1 of this Act includes the sum of \$208,923, of which \$114,802 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,249 per month."

Page 2, replace lines 4 through 7 with:

"Information technology analysis	\$100,222	\$0
Department web redesign	50,000	0
National genomics center	711,138	120,000
Federal environmental law impact review	<u>0</u>	<u>1,000,000</u>
Total all funds	\$861,360	\$1,120,000
Less estimated income	<u>0</u>	<u>1,120,000</u>
Total general fund	\$861,360	\$0

The 2017-19 one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The agriculture commissioner shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019."

Page 2, line 13, replace "\$6,403,714" with "\$6,446,503"

Page 2, line 18, replace "\$499,585" with "\$614,430"

Page 2, line 22, replace "\$250,000" with "\$125,000"

Page 2, after line 24, insert:

"SECTION 8. WATERBANK PROGRAM - MATCHING FUNDS. The salaries and wages line item in section 1 of this Act includes \$50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided for the waterbank program.

SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - FEDERAL ENVIRONMENTAL LAW IMPACT REVIEW FUND - ESTIMATED INCOME. The estimated income line item in section 1 of this Act includes a sum of \$1,000,000, which the office of management and budget shall transfer from the strategic investment and improvements fund to the federal environmental law impact review fund for the use by the agriculture commissioner, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 10. ESTIMATED INCOME - PIPELINE RESTORATION AND RECLAMATION. The estimated income line item in section 1 of this Act includes the sum of \$200,000 from the abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the expenses of the pipeline restoration and reclamation program, for the biennium beginning July 1, 2017, and ending June 30, 2019.

SECTION 11. AMENDMENT. Section 4.1-16-06 of the North Dakota Century Code is amended and reenacted as follows:

4.1-16-06. License fee.

The fee for a beekeeper's license is five dollars. All fees collected must be deposited in the agriculture commissioner operating fund.

SECTION 12. AMENDMENT. Section 4.1-16-07 of the North Dakota Century Code is amended and reenacted as follows:

4.1-16-07. Colony assessment.

In addition to the license fee required by section 4.1-16-06, an applicant for a license must submit a colony assessment in an amount equal to fifteen cents multiplied by the maximum number of colonies listed in the application. All fees collected must be deposited in the agriculture commissioner operating fund."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - Department of Agriculture - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$12,534,265	(\$146,594)	\$12,387,671
Operating expenses	6,419,121	1,025,215	7,444,336
Capital assets	8,000	5,000	13,000
Grants	8,392,774	545,000	8,937,774
State Board of Animal Health	1,006,773	(141,055)	865,718
Wildlife services	1,401,257	6,743	1,408,000
Crop Harmonization Board	75,000		75,000
Pipeline restoration and reclamation	400,000	(200,000)	200,000
Total all funds	\$30,237,190	\$1,094,309	\$31,331,499
Less estimated income	20,276,053	1,938,380	22,214,433
	\$9,961,137	(\$844,071)	\$9,117,066

General fund			
FTE	77.00	(4.00)	73.00

Department No. 602 - Department of Agriculture - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Health Insurance Increases ²	Restores Funding for Salaries ³	Removes 4 FTE Positions ⁴	Adjusts Base Level Funding ⁵	Adjusts Funding for Waterbank Program ⁶
Salaries and wages	(\$233,687)	\$208,923	\$312,936	(\$653,028)	\$81,500	
Operating expenses					(138,023)	
Capital assets					5,000	
Grants					125,000	300,000
State Board of Animal Health					(140,300)	
Wildlife services					16,143	
Crop Harmonization Board						
Pipeline restoration and reclamation						
Total all funds	(\$233,687)	\$208,923	\$312,936	(\$653,028)	(\$50,680)	\$300,000
Less estimated income	109,507	94,121	0	(52,724)	277,631	300,000
General fund	(\$343,194)	\$114,802	\$312,936	(\$600,304)	(\$328,311)	\$0
FTE	0.00	0.00	0.00	(4.00)	0.00	0.00

	Reduces Funding for Pipeline Restoration Program ⁷	Reduces Water Commission Transfer for Wildlife Services ⁸	Adjusts Game and Fish Transfer for Wildlife Services ⁹	Adds Funding for Bee Program ¹⁰	Adds Funding for Industrial Hemp Program ¹¹	Adds One-Time Funding for Environmental Law Impact Review ¹²
Salaries and wages				\$102,762	\$34,000	
Operating expenses				77,238	86,000	1,000,000
Capital assets						
Grants						
State Board of Animal Health			(755)			
Wildlife services		(125,000)	115,600			
Crop Harmonization Board						
Pipeline restoration and reclamation	(200,000)					
Total all funds	(\$200,000)	(\$125,000)	\$114,845	\$180,000	\$120,000	\$1,000,000
Less estimated income	(200,000)	(125,000)	114,845	180,000	120,000	1,000,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Genomics Center ¹³	Total House Changes
Salaries and wages		(\$146,594)
Operating expenses		1,025,215
Capital assets		5,000
Grants	120,000	545,000
State Board of Animal Health		(141,055)
Wildlife services		6,743
Crop Harmonization Board		
Pipeline restoration and reclamation		(200,000)
Total all funds	\$120,000	\$1,094,309
Less estimated income	120,000	1,938,380
General fund	\$0	(\$844,071)
FTE	0.00	(4.00)

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is added for salaries reduced due to 2015-17 budget reductions.

⁴ The following FTE positions and related funding are removed:

	<u>FTE Positions</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Administrative assistant I	(1.00)	(\$109,268)	\$0	(\$109,268)
Public information specialist I	(1.00)	(123,023)	(52,724)	(175,747)
Senior agriculture program inspector	(1.00)	(217,332)	0	(217,332)
Agriculture marketing specialist I	<u>(1.00)</u>	<u>(150,681)</u>	<u>0</u>	<u>(150,681)</u>
Total	(4.00)	(\$600,304)	(\$52,724)	(\$653,028)

⁵ Base level funding is adjusted as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Increases federal funding for the food and drug residue program	\$0	\$229,500	\$229,500
Adjusts funding for information technology operating expenses	(296,836)	67,225	(229,611)
Adjusts funding for other operating expenses	10,525	(141,094)	(130,569)
Reduces funding for energy development oil mediation expenses	(50,000)	0	(50,000)
Removes funding for computer scanner	0	(8,000)	(8,000)
Adds funding for copier	8,000	5,000	13,000
Adjusts funding for grants, including an increase in specialty crop block grants of \$156,500	<u>0</u>	<u>125,000</u>	<u>125,000</u>
Total	(\$328,311)	\$277,631	(\$50,680)

⁶ Funding is adjusted for the waterbank program. Section 8 identifies \$50,000 from the general fund in the salaries and wages line item for matching funds for the North Dakota outdoor heritage fund grant provided for the waterbank program.

⁷ Funding is reduced by \$200,000 for the pipeline restoration and reclamation program to provide a total appropriation of \$200,000 from the abandoned oil and gas well plugging and site reclamation fund.

⁸ Funding is reduced by \$125,000 for the State Water Commission transfer to the Agriculture Commissioner for wildlife services to provide a total transfer of \$125,000.

⁹ Funding is adjusted for the Game and Fish Department transfer to the Agriculture Commissioner for wildlife services to provide a total transfer of \$614,430.

¹⁰ Funding is added for bee programs. Sections 11 and 12 amend North Dakota Century Code Sections 4.1-16-06 and 4.1-16-07 to require beekeeper fees and colony assessment fees collected to be deposited in the Agriculture Commissioner operating fund.

¹¹ Funding is added for the industrial hemp program for salaries and operating expenses from the Agriculture Commissioner operating fund.

¹² One-time funding is added for environmental law impact review from the federal environmental law impact review fund.

¹³ One-time funding is added for the National Agricultural Genotyping Center from the environment and rangeland protection fund.

This amendment also:

- Adds Section 2 detailing the amount of funding provided to the agency for employee health insurance premium increases.
- Adjusts Section 5 to provide the estimated income line in Section 1 includes \$6,446,503 from the environment and rangeland protection fund for agriculture programs during the 2017-19 biennium.
- Adjusts Section 6 to increase the transfer from the Game and Fish Department operating fund by \$114,845 to a total of \$614,430 for agriculture programs during the 2017-19 biennium.
- Adjusts Section 7 to decrease the transfer from the State Water Commission by \$125,000 to a total of \$125,000 for the wildlife services program.
- Adds Section 8 to provide the salaries and wages line item in Section 1 includes \$50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided by the waterbank program.
- Adds Section 9 to require the Office of Management and Budget to transfer \$1 million from the strategic investment and improvements fund to the federal environmental law impact review fund for operating expenses.
- Adds Section 10 to provide the estimated income line item in Section 1 includes \$200,000 from the abandoned oil and gas well plugging and site reclamation fund for the pipeline restoration and reclamation oversight program.
- Adds Sections 11 and 12 to amend Sections 4.1-16-06 and 4.1-16-07 to require fees collected on beekeeper's licenses and bee colony assessments be deposited in the Agriculture Commissioner operating fund. These changes will result in a decrease in 2017-19 estimated general fund revenues of \$180,000.