

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of labor and human rights for the purpose of defraying the  
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2017,  
9 and ending June 30, 2019, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,423,746	(\$5,859)	\$2,417,887
13 Operating expenses	<u>361,327</u>	<u>(32,409)</u>	<u>328,918</u>
14 Total all funds	\$2,785,073	(\$38,268)	\$2,746,805
15 Less estimated income	<u>437,832</u>	<u>2,084</u>	<u>439,916</u>
16 Total general fund	\$2,347,241	(\$40,352)	\$2,306,889
17 Full-time equivalent positions	15.00	(1.00)	14.00

18 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in  
19 section 1 of this Act includes the sum of \$40,068 for increases in employee health insurance  
20 premiums from \$1,130 to \$1,249 per month.