

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2017,
9 and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,423,746	\$0	\$2,423,746
13 Operating expenses	361,327	0	361,327
14 Total all funds	\$2,785,073	\$0	\$2,785,073
15 Less estimated income	437,832	0	437,832
16 Total general fund	\$2,347,241	\$0	\$2,347,241
17 Full-time equivalent positions	15.00	0.00	15.00
18 <u>Salaries and wages</u>	<u>\$2,423,746</u>	<u>(\$5,859)</u>	<u>\$2,417,887</u>
19 <u>Operating expenses</u>	<u>361,327</u>	<u>(32,409)</u>	<u>328,918</u>
20 <u>Total all funds</u>	<u>\$2,785,073</u>	<u>(\$38,268)</u>	<u>\$2,746,805</u>
21 <u>Less estimated income</u>	<u>437,832</u>	<u>2,084</u>	<u>439,916</u>
22 <u>Total general fund</u>	<u>\$2,347,241</u>	<u>(\$40,352)</u>	<u>\$2,306,889</u>
23 <u>Full-time equivalent positions</u>	<u>15.00</u>	<u>(1.00)</u>	<u>14.00</u>

1 | **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
2 | section 1 of this Act includes the sum of \$40,068 for increases in employee health insurance
3 | premiums from \$1,130 to \$1,249 per month.