

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1007

Page 1, replace lines 12 through 17 with:

"Salaries and wages	\$2,423,746	(\$5,859)	\$2,417,887
Operating expenses	<u>361,327</u>	<u>(32,409)</u>	<u>328,918</u>
Total all funds	\$2,785,073	(\$38,268)	\$2,746,805
Less estimated income	<u>437,832</u>	<u>2,084</u>	<u>439,916</u>
Total general fund	\$2,347,241	(\$40,352)	\$2,306,889
Full-time equivalent positions	15.00	(1.00)	14.00

SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in section 1 of this Act includes the sum of \$40,068 for increases in employee health insurance premiums from \$1,130 to \$1,249 per month."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$2,423,746	(\$5,859)	\$2,417,887
Operating expenses	<u>361,327</u>	<u>(32,409)</u>	<u>328,918</u>
Total all funds	\$2,785,073	(\$38,268)	\$2,746,805
Less estimated income	<u>437,832</u>	<u>2,084</u>	<u>439,916</u>
General fund	\$2,347,241	(\$40,352)	\$2,306,889
FTE	15.00	(1.00)	14.00

Department No. 406 - Labor Commissioner - Detail of House Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increases²	Removes FTE Position³	Adjusts Funding for Operating Expenses⁴	Total House Changes
Salaries and wages	\$7,071	\$40,068	(\$52,998)		(\$5,859)
Operating expenses				(32,409)	(32,409)
Total all funds	\$7,071	\$40,068	(\$52,998)	(\$32,409)	(\$38,268)
Less estimated income	<u>2,084</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,084</u>
General fund	\$4,987	\$40,068	(\$52,998)	(\$32,409)	(\$40,352)
FTE	0.00	0.00	(1.00)	0.00	(1.00)

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ One administrative assistant FTE position is removed. As a result of the 2015-17 biennium budget reductions, the department removed funding of \$42,794 for this FTE position for a total reduction of \$95,792.

⁴ Funding for operating expenses is reduced by \$32,409 to provide total operating expenses funding of \$328,918.

This amendment also adds a section detailing the amount of funding provided to the agency for employee health insurance premium increases.