

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 tax commissioner and for payment of state reimbursement under the homestead tax credit and
3 disabled veterans' credit; and to provide for a transfer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the tax commissioner for the purpose of defraying the expenses of the tax
9 commissioner and paying the state reimbursement under the homestead tax credit and
10 disabled veterans' credit, for the biennium beginning July 1, 2017, and ending June 30, 2019,
11 as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$21,528,135	\$0	\$21,528,135
15 Operating expenses	7,628,262	0	7,628,262
16 Capital assets	16,000	0	16,000
17 Homestead tax credit	18,690,000	0	18,690,000
18 Disabled veterans' credit	<u>7,175,091</u>	<u>0</u>	<u>7,175,091</u>
19 Total all funds	\$55,037,488	\$0	\$55,037,488
20 Less estimated income	<u>125,000</u>	<u>0</u>	<u>125,000</u>
21 Total general fund	\$54,912,488	\$0	\$54,912,488
22 Full-time equivalent positions	136.00	0	136.00

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
24 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
1			
2	Scanners	<u>\$8,000</u>	<u>\$0</u>
3	Total general fund	\$8,000	\$0

4 **SECTION 3. TRANSFER.** There is transferred to the general fund in the state treasury out
5 of motor vehicle fuel tax revenue collected pursuant to section 57-43.1-02, the sum of
6 \$2,016,120 for the purpose of reimbursing the general fund for expenses incurred in the
7 collection of the motor vehicle fuels and special fuels taxes and the administration of these
8 taxes for the biennium beginning July 1, 2017, and ending June 30, 2019.