

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, replace line 12 with:

"Salaries and wages \$1,427,333 (\$111,194) \$1,316,139"

Page 1, replace line 15 with:

"Total general fund \$1,856,899 (\$109,500) \$1,747,399"

Page 1, line 18, replace "\$22,898" with "\$21,239"

Page 1, line 19, replace "\$1,249" with "\$1,241"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - State Treasurer - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,427,333	\$1,317,798	(\$1,659)	\$1,316,139
Operating expenses	200,614	251,260		251,260
Coal severance payments	228,952	180,000		180,000
Total all funds	\$1,856,899	\$1,749,058	(\$1,659)	\$1,747,399
Less estimated income	0	0	0	0
General fund	\$1,856,899	\$1,749,058	(\$1,659)	\$1,747,399
FTE	8.00	7.00	0.00	7.00

Department No. 120 - State Treasurer - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Total Senate Changes
Salaries and wages	(\$1,659)	(\$1,659)
Operating expenses		
Coal severance payments		
Total all funds	(\$1,659)	(\$1,659)
Less estimated income	0	0
General fund	(\$1,659)	(\$1,659)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also adjusted to reflect this change.