

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1004**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the state auditor for the purpose of defraying the expenses of the state
7 auditor, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$11,655,646	\$111,666	\$11,767,312
11 Operating expenses	1,176,806	(34,023)	1,142,783
12 North Dakota university system information	200,000	(200,000)	0
13 technology security audits			
14 Information technology consultants	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
15 Total all funds	\$13,282,452	(\$372,357)	\$12,910,095
16 Less estimated income	<u>3,505,870</u>	<u>(94,383)</u>	<u>3,411,487</u>
17 Total general fund	\$9,776,582	(\$277,974)	\$9,498,608
18 Full-time equivalent positions	59.80	(3.80)	56.00

19 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
20 section 1 of this Act includes the sum of \$140,696, of which \$104,201 is from the general fund,
21 for increases in employee health insurance premiums from \$1,130 to \$1,241 per month.