

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the state auditor for the purpose of defraying the expenses of the state
7 auditor, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

| | Base Level | Adjustments or Enhancements | Appropriation |
|--|-------------------------|--------------------------------|-------------------------|
| 10 Salaries and wages | \$11,655,646 | \$59,194 | \$11,714,840 |
| 11 Operating expenses | 1,176,806 | (40,767) | 1,136,039 |
| 12 North Dakota university system information | 200,000 | (200,000) | 0 |
| 13 —technology security audits | | | |
| 14 Information technology consultants | 250,000 | (250,000) | 0 |
| 15 Total all funds | \$13,282,452 | (\$431,573) | \$12,850,879 |
| 16 Less estimated income | 3,505,870 | (91,532) | 3,414,338 |
| 17 Total general fund | \$9,776,582 | (\$340,041) | \$9,436,541 |
| 18 Full-time equivalent positions | 59.80 | (2.00) | 57.80 |
| 19 <u>Salaries and wages</u> | <u>\$11,655,646</u> | <u>\$111,666</u> | <u>\$11,767,312</u> |
| 20 <u>Operating expenses</u> | <u>1,176,806</u> | <u>(34,023)</u> | <u>1,142,783</u> |
| 21 <u>North Dakota university system information</u> | <u>200,000</u> | <u>(200,000)</u> | <u>0</u> |
| 22 <u>—technology security audits</u> | | | |
| 23 <u>Information technology consultants</u> | <u>250,000</u> | <u>(250,000)</u> | <u>0</u> |
| 24 <u>Total all funds</u> | <u>\$13,282,452</u> | <u>(\$372,357)</u> | <u>\$12,910,095</u> |

| | | | | |
|---|---------------------------------------|--------------------|--------------------|--------------------|
| 1 | <u>Less estimated income</u> | <u>3,505,870</u> | <u>(94,383)</u> | <u>3,411,487</u> |
| 2 | <u>Total general fund</u> | <u>\$9,776,582</u> | <u>(\$277,974)</u> | <u>\$9,498,608</u> |
| 3 | <u>Full-time equivalent positions</u> | <u>59.80</u> | <u>(3.80)</u> | <u>56.00</u> |

4 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
5 section 1 of this Act includes the sum of ~~\$163,134~~\$140,696, of which ~~\$123,788~~\$104,201 is from
6 the general fund, for increases in employee health insurance premiums from \$1,130 to
7 ~~\$1,249~~\$1,241 per month.