

Sixty-fifth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
4 as may be necessary, are appropriated out of any moneys in the general fund in the state  
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
6 other income, to the state auditor for the purpose of defraying the expenses of the state  
7 auditor, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
10 <del>Salaries and wages</del>	<del>\$11,655,646</del>	<del>\$59,194</del>	<del>\$11,714,840</del>
11 <del>Operating expenses</del>	<del>1,176,806</del>	<del>(40,767)</del>	<del>1,136,039</del>
12 <del>North Dakota university system information</del>	<del>200,000</del>	<del>(200,000)</del>	<del>0</del>
13 <del>—technology security audits</del>			
14 <del>Information technology consultants</del>	<del>250,000</del>	<del>(250,000)</del>	<del>0</del>
15 <del>Total all funds</del>	<del>\$13,282,452</del>	<del>(\$431,573)</del>	<del>\$12,850,879</del>
16 <del>Less estimated income</del>	<del>3,505,870</del>	<del>(91,532)</del>	<del>3,414,338</del>
17 <del>Total general fund</del>	<del>\$9,776,582</del>	<del>(\$340,041)</del>	<del>\$9,436,541</del>
18 <u>Salaries and wages</u>	<u>\$11,655,646</u>	<u>\$346,975</u>	<u>\$12,002,621</u>
19 <u>Operating expenses</u>	<u>1,176,806</u>	<u>(14,023)</u>	<u>1,162,783</u>
20 <u>North Dakota university system information</u>	<u>200,000</u>	<u>(200,000)</u>	<u>0</u>
21 <u>—technology security audits</u>			
22 <u>Information technology consultants</u>	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
23 <u>Total all funds</u>	<u>\$13,282,452</u>	<u>(\$117,048)</u>	<u>\$13,165,404</u>
24 <u>Less estimated income</u>	<u>3,505,870</u>	<u>(94,383)</u>	<u>3,411,487</u>

1	<u>Total general fund</u>	<u>\$9,776,582</u>	<u>(\$22,665)</u>	<u>\$9,753,917</u>
2	Full-time equivalent positions	59.80	(2.00)	57.80

3       **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in  
4 | section 1 of this Act includes the sum of ~~\$163,134~~\$146,005, of which ~~\$123,788~~\$109,510 is from  
5 | the general fund, for increases in employee health insurance premiums from \$1,130 to  
6 | ~~\$1,249~~\$1,241 per month.