

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, replace lines 10 through 17 with:

"Salaries and wages	\$11,655,646	\$346,975	\$12,002,621
Operating expenses	1,176,806	(14,023)	1,162,783
North Dakota university system information technology security audits	200,000	(200,000)	0
Information technology consultants	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
Total all funds	\$13,282,452	(\$117,048)	\$13,165,404
Less estimated income	<u>3,505,870</u>	<u>(94,383)</u>	<u>3,411,487</u>
Total general fund	\$9,776,582	(\$22,665)	\$9,753,917"

Page 1, line 20, replace "\$163,134" with "\$146,005"

Page 1, line 20, replace "\$123,788" with "\$109,510"

Page 1, line 21, replace "\$1,249" with "\$1,241"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$11,655,646	\$11,714,840	\$287,781	\$12,002,621
Operating expenses	1,176,806	1,136,039	26,744	1,162,783
University system IT security audits	200,000			
Information technology consultants	250,000			
Total all funds	\$13,282,452	\$12,850,879	\$314,525	\$13,165,404
Less estimated income	<u>3,505,870</u>	<u>3,414,338</u>	<u>(2,851)</u>	<u>3,411,487</u>
General fund	\$9,776,582	\$9,436,541	\$317,376	\$9,753,917
FTE	59.80	57.80	0.00	57.80

Department No. 117 - State Auditor - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases ¹	Restores Salaries and Wages Underfunded ²	Restores Funding for Operating Expenses ³	Total Senate Changes
Salaries and wages	(\$17,129)	\$304,910		\$287,781
Operating expenses			26,744	26,744
University system IT security audits				
Information technology consultants				
Total all funds	(\$17,129)	\$304,910	\$26,744	\$314,525
Less estimated income	<u>(2,851)</u>	<u>0</u>	<u>0</u>	<u>(2,851)</u>
General fund	(\$14,278)	\$304,910	\$26,744	\$317,376
FTE	0.00	0.00	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² A portion of the \$462,085 of general fund salaries and wages underfunding approved by the House is restored to provide salaries and wages underfunding of \$157,175 from the general fund.

³ Funding is restored for agencywide reductions in operating expenses made by the House.

This amendment also amends Section 2 of the bill to update the amounts appropriated for increases in employee health insurance premiums.