

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the state auditor for the purpose of defraying the expenses of the state
7 auditor, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$11,655,646	\$0	\$11,655,646
11 Operating expenses	1,176,806	0	1,176,806
12 North Dakota university system information	200,000	0	200,000
13 —technology security audits			
14 Information technology consultants	250,000	0	250,000
15 Total all funds	\$13,282,452	\$0	\$13,282,452
16 Less estimated income	3,505,870	0	3,505,870
17 Total general fund	\$9,776,582	\$0	\$9,776,582
18 Full-time equivalent positions	59.80	0.00	59.80
19 <u>Salaries and wages</u>	<u>\$11,655,646</u>	<u>\$59,194</u>	<u>\$11,714,840</u>
20 <u>Operating expenses</u>	<u>1,176,806</u>	<u>(40,767)</u>	<u>1,136,039</u>
21 <u>North Dakota university system information</u>	<u>200,000</u>	<u>(200,000)</u>	<u>0</u>
22 <u>—technology security audits</u>			
23 <u>Information technology consultants</u>	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
24 <u>Total all funds</u>	<u>\$13,282,452</u>	<u>(\$431,573)</u>	<u>\$12,850,879</u>

1	<u>Less estimated income</u>	<u>3,505,870</u>	<u>(91,532)</u>	<u>3,414,338</u>
2	<u>Total general fund</u>	<u>\$9,776,582</u>	<u>(\$340,041)</u>	<u>\$9,436,541</u>
3	<u>Full-time equivalent positions</u>	<u>59.80</u>	<u>(2.00)</u>	<u>57.80</u>

4 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
5 section 1 of this Act includes the sum of \$163,134, of which \$123,788 is from the general fund,
6 for increases in employee health insurance premiums from \$1,130 to \$1,249 per month.