

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the secretary of state for the purpose of defraying the expenses of the
8 secretary of state and public printing, for the biennium beginning July 1, 2017, and ending
9 June 30, 2019, as follows:

10 Subdivision 1.

11 SECRETARY OF STATE

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
13			
14 Salaries and wages	\$4,903,514	(\$501,144)	\$4,402,370
15 Operating expenses	2,053,162	607,856	2,661,018
16 Petition review	8,000	0	8,000
17 Election reform	<u>2,703,535</u>	<u>(1,510,673)</u>	<u>1,192,862</u>
18 Total all funds	\$9,668,211	(\$1,403,961)	\$8,264,250
19 Less estimated income	<u>3,583,536</u>	<u>(995,997)</u>	<u>2,587,539</u>
20 Total general fund	\$6,084,675	(\$407,964)	\$5,676,711
21 Full-time equivalent positions	34.00	(3.00)	31.00

22 Subdivision 2.

23 SECRETARY OF STATE - PUBLIC PRINTING

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1			Adjustments or	
2		Base Level	Enhancements	Appropriation
3	Public printing	<u>\$290,045</u>	<u>(\$1,595)</u>	<u>\$288,450</u>
4	Total general fund	\$290,045	(\$1,595)	\$288,450
5	Subdivision 3.			
6		BILL TOTAL		
7			Adjustments or	
8		Base Level	Enhancements	Appropriation
9	Grand total general fund	\$6,374,720	(\$409,559)	\$5,965,161
10	Grand total special funds	<u>3,583,536</u>	<u>(995,997)</u>	<u>2,587,539</u>
11	Grand total all funds	\$9,958,256	(\$1,405,556)	\$8,552,700

12 **SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in subdivision 1 of
 13 section 1 of this Act includes the sum of \$94,446, of which \$91,588 is from the general fund, for
 14 increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

15 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
 16 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

17	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
18	Technology project	<u>\$3,050,000</u>	<u>\$0</u>
19	Total general fund	\$3,050,000	\$0

20 **SECTION 4. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
 21 and unobligated balance remaining in the secretary of state's general services operating fund
 22 on June 30, 2017, is not subject to the provisions of section 54-09-08, and any unexpended
 23 funds are available and may be expended by the secretary of state during the biennium
 24 beginning July 1, 2017, and ending June 30, 2019.