

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 2, after "printing" insert "; and to provide an exemption"

Page 1, remove lines 14 through 23

Page 2, replace lines 1 through 11 with:

"Salaries and wages	\$4,903,514	(\$501,144)	\$4,402,370
Operating expenses	2,053,162	607,856	2,661,018
Petition review	8,000	0	8,000
Election reform	<u>2,703,535</u>	<u>(1,510,673)</u>	<u>1,192,862</u>
Total all funds	\$9,668,211	(\$1,403,961)	\$8,264,250
Less estimated income	<u>3,583,536</u>	<u>(995,997)</u>	<u>2,587,539</u>
Total general fund	\$6,084,675	(\$407,964)	\$5,676,711
Full-time equivalent positions	34.00	(3.00)	31.00

Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

	Base Level	Adjustments or Enhancements	Appropriation
Public printing	<u>\$290,045</u>	<u>(\$1,595)</u>	<u>\$288,450</u>
Total general fund	\$290,045	(\$1,595)	\$288,450

Subdivision 3.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand total general fund	\$6,374,720	(\$409,559)	\$5,965,161
Grand total special funds	<u>3,583,536</u>	<u>(995,997)</u>	<u>2,587,539</u>
Grand total all funds	\$9,958,256	(\$1,405,556)	\$8,552,700

**SECTION 2. HEALTH INSURANCE INCREASE.** The appropriation in subdivision 1 of section 1 of this Act includes the sum of \$94,446, of which \$91,588 is from the general fund, for increases in employee health insurance premiums from \$1,130 to \$1,249 per month."

Page 2, after line 16, insert:

**"SECTION 4. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended and unobligated balance remaining in the secretary of state's general services operating fund on June 30, 2017, is not subject to the provisions of section 54-09-08, and any unexpended funds are available and may be expended by the secretary of state during the biennium beginning July 1, 2017, and ending June 30, 2019."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Secretary of State			
Total all funds	\$9,668,211	(\$1,403,961)	\$8,264,250
Less estimated income	3,583,536	(995,997)	2,587,539
General fund	\$6,084,675	(\$407,964)	\$5,676,711
Public Printing			
Total all funds	\$290,045	(\$1,595)	\$288,450
Less estimated income	0	0	0
General fund	\$290,045	(\$1,595)	\$288,450
Bill total			
Total all funds	\$9,958,256	(\$1,405,556)	\$8,552,700
Less estimated income	3,583,536	(995,997)	2,587,539
General fund	\$6,374,720	(\$409,559)	\$5,965,161

**House Bill No. 1002 - Secretary of State - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$4,903,514	(\$501,144)	\$4,402,370
Operating expenses	2,053,162	607,856	2,661,018
Petition review	8,000		8,000
Election reform	2,703,535	(1,510,673)	1,192,862
Total all funds	\$9,668,211	(\$1,403,961)	\$8,264,250
Less estimated income	3,583,536	(995,997)	2,587,539
General fund	\$6,084,675	(\$407,964)	\$5,676,711
FTE	34.00	(3.00)	31.00

**Department No. 108 - Secretary of State - Detail of House Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Health Insurance Increases<sup>2</sup></b>	<b>Adjusts Funding for Overtime and Temporary Salaries<sup>3</sup></b>	<b>Removes 3 FTE Positions<sup>4</sup></b>	<b>Adjusts Base Level Funding<sup>5</sup></b>	<b>Adds Funding for Central Indexing System<sup>6</sup></b>
Salaries and wages	(\$274,637)	\$91,584		(\$318,091)		
Operating expenses					81,856	526,000
Petition review						
Election reform	2,792	2,862				
Total all funds	(\$271,845)	\$94,446	\$0	(\$318,091)	\$81,856	\$526,000
Less estimated income	(202,484)	2,858	50,000	0	143,956	526,000
General fund	(\$69,361)	\$91,588	(\$50,000)	(\$318,091)	(\$62,100)	\$0
FTE	0.00	0.00	0.00	(3.00)	0.00	0.00

	<b>Reduces Funding for Election Reform<sup>7</sup></b>	<b>Total House Changes</b>
Salaries and wages		(\$501,144)
Operating expenses		607,856
Petition review		
Election reform	(1,516,327)	(1,510,673)
Total all funds	(\$1,516,327)	(\$1,403,961)
Less estimated income	(1,516,327)	(995,997)
General fund	\$0	(\$407,964)
FTE	0.00	(3.00)

<sup>1</sup> Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

<sup>3</sup> Funding is adjusted for overtime and temporary salaries to provide a decrease from the general fund of \$50,000 and an increase of \$50,000 from the Secretary of State's general services operating fund.

<sup>4</sup> Funding is removed for 3 FTE positions, including 1 FTE position removed in the executive budget and 2 FTE positions removed in the revised executive budget.

<sup>5</sup> Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Information technology operating expenses	\$0	\$118,956	\$118,956
Other operating expenses	(62,100)	25,000	(37,100)
Total	(\$62,100)	\$143,956	\$81,856

<sup>6</sup> Funding is provided from the Secretary of State's general services operating fund for operational increases related to hosting and maintenance expenses for the North Dakota central indexing system.

<sup>7</sup> Funding is reduced for election reform, including reductions for information technology data processing, information technology contractual services and repairs, and professional service fees to provide a total appropriation of \$1,192,862 for election reform.

This amendment also adds:

- A section detailing the amount of funding provided to the agency for employee health insurance premium increases.
- A section providing an exemption for the Secretary of State's general services operating fund to allow any unexpended and unobligated balance on June 30, 2017, to remain in the fund and be expended by the Secretary of State during the 2017-19 biennium rather than the unobligated balance exceeding \$75,000 to be transferred to the general fund.

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### House Bill No. 1002 - Public Printing - House Action

	Base Budget	House Changes	House Version
Public printing	\$290,045	(\$1,595)	\$288,450
Total all funds	\$290,045	(\$1,595)	\$288,450
Less estimated income	0	0	0
General fund	\$290,045	(\$1,595)	\$288,450
FTE	0.00	0.00	0.00

### Department No. 109 - Public Printing - Detail of House Changes

	Reduces Funding for Public Printing <sup>1</sup>	Total House Changes
Public printing	(\$1,595)	(\$1,595)
Total all funds	(\$1,595)	(\$1,595)
Less estimated income	0	0
General fund	(\$1,595)	(\$1,595)
FTE	0.00	0.00

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<sup>1</sup> Public printing funding is reduced by \$1,595 to provide a total appropriation for public printing of \$288,450.